











### FOREWARD BY GENERAL MANAGER

Welcome to the 2025-26 Operational Plan and Budget, which details specific projects, services and programs that Narromine Shire Council will complete over the next 12 months.

Council has prepared a balanced budget, with our Operational Plan and Long-Term Financial Plan showing that we are being responsible for our expenditure to ensure Council remains financially sustainable in the future. We remain committed to streamlining our operations and identifying cost savings to enhance our capacity for future investment and initiatives that benefit our community.

A wide range of projects and programs have been prioritised for this financial year. Highlights include:

- Developing a concept and detailed design for a new water treatment plant in Narromine to ensure water security
- Rehabilitating the drinking water reservoir in Trangie
- \$8.4 million of rural, regional and urban road renewals and upgrades
- \$380,000 in improvements to parks, gardens and sporting facilities throughout the Shire
- Subdivision planning for housing development at 36 Jones Circuit in Narromine
- Development Application and civil planning for the development of the Narromine Industrial Freight Exchange

Council will continue to seek grant funding for future priority infrastructure projects.

We look forward to another successful year working to achieve the outcomes of our Operational Program.

Jane Redden

General Manager

Narromine Shire Council



### 1. INTRODUCTION

#### KEY POINTS OF THE OPERATIONAL PLAN

The Operational Plan is adopted before the beginning of each financial year, detailing the activities and actions to be undertaken by Council during the year to achieve the Delivery Program commitments.

The Plan allocates responsibilities for each project, program or action and identifies measures to determine the effectiveness of each project, program or action undertaken.

Council's Annual Budget, the Statement of Revenue Policy and Fees and Charges for the 2025–26 financial year are also included.

### INTEGRATED PLANNING AND REPORTING

The Operational Plan forms part of the Integrated Planning and Reporting (IP&R) Framework. The suite of IP&R documents includes: -

#### COMMUNITY STRATEGIC PLAN

The Community Strategic Plan is the highest-level plan that Council prepares. All other plans must support the achievement of the community strategic plan objectives. The plan articulates the community vision and reflects the aspirations of the community over 10 years.

#### COMMUNITY ENGAGEMENT STRATEGY

The Community Engagement Strategy outlines how Council engages with the community and relevant stakeholders to develop the Community Strategic Plan, as well as other plans, policies, programs and key activities to be undertaken.

#### RESOURCING STRATEGY

The Resourcing Strategy articulates how Council will implement and resource the community's long-term vision. All the component documents within the Integrated Planning and Reporting framework are linked to one another, with actions and activities in the Delivery Program and Operational Plan reflected in the Resourcing Strategy.

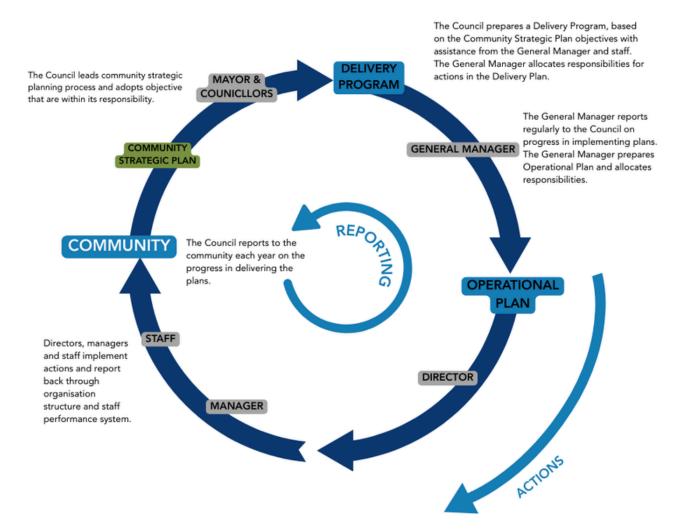
The Resourcing Strategy consists of the Long-Term Financial Plan, Workforce Management Strategy and Asset Management Planning.

### **DELIVERY PROGRAM**

The Delivery Program is a statement of commitment to the community from each newly elected council, that translates the community's strategic goals into clear actions. The Delivery Program describes the Council's commitment to deliver against the community strategic plan over the four-year term of the Council. It is the single point of reference for all principal activities undertaken by Council.

### **OPERATIONAL PLAN**

The Delivery Program is supported by the annual Operational Plan, identifying individual projects and activities that will be undertaken in that year to achieve the commitments of the delivery program.



### 2. REVIEW PROCESS

The Operational Plan is developed and endorsed by 30 June each year after public exhibition and consideration of all submissions.

### 3. PROGRESS OF OPERATIONAL PLAN

Progress of the Operational Plan is monitored by the Quarterly Budget Review Statement and the Annual Report.

The Quarterly Budget Review Statement refers to the estimate of income and expenditure in the revenue policy of the operational plan, details the actuals and revises the actuals for the remainder of the year. This allows for budgetary adjustments to be made if necessary.

The Annual Report reports back to the community on the work undertaken by Council each year to deliver on the commitments of the Delivery Program through the Operational Plan. It reports on the effectiveness of the activities undertaken to achieve the objectives in the year.

### 4. CONTEXT

### OUR COMMUNITY VISION AND GOALS

The Community Strategic Plan 2035 has been developed with input from the community – our residents and businesses in our Shire. Stakeholders across the region were involved in the formation of the plan with meetings, consultations and surveys as part of the engagement process.

### **OUR VISION**

- The Narromine Shire is a friendly place to live with a strong sense of community that values our services, facilities and our natural rural environment.
- We are a community that values the diversity of our people, ideas, perspectives and experiences.
- We work together to strive towards a vibrant, safe and engaged community that provides opportunities
  for all its members.
- Our Council is a leader for our community sharing the responsibility for growth, development and provision of services.

### **OUR THEMES AND GOALS**

### 1. Vibrant Communities

GOAL: We want to create a safe, healthy and connected region that encourages participation and creates a strong sense of pride in our community and each others wellbeing.

#### 2. Growing our Economy

GOAL: We have a diverse economy with thriving businesses that offer a range of employment opportunities supported by skill development options.

## 3. Protecting and enhancing our environment

GOAL: We value our natural and built environment, our resources for the enjoyment of the community and visitors to our Shire.

#### 4. Proactive Leadership

GOAL: We are an open and accountable local government that involves our community in the decision-making process and effectively manages our public resources through sound financial management and well informed strategic planning for our Shire's future.

### **OBJECTIVES, STRATEGIES AND ACTIONS**

The objectives define what the community's long-term vision will look like once it is realised.

Council is not wholly responsible for the implementation of the Community Strategic Plan. Other partners, such as state agencies and community groups may be engaged in delivering the long-term objectives of the Plan.

The strategies are the method or approach by which the objectives of the Community Strategic Plan will be met.

These strategies cascade down to the Delivery Program and Operational Plan where they are expanded on with specific and measurable actions, timeframes and responsibilities (see overleaf).

### VIBRANT COMMUNITIES

Goal: We want to create a safe, healthy and connected region that encourages participation and creates a strong sense of pride in our community and each others wellbeing.

### CSP Objective 1.1 - A safe, active and healthy community

CSP Strategy 1.1.1 – Advocate for and promote programs that will minimise crime and assist in crime protection including our young and most vulnerable

DP Ref	Action	Measure	Officer
1.1.1.1	Engage with the community to address crime and safety -Information provided to the community through various mediums -Youth Council Meetings	# engagements	GM / DCED
1.1.1.2	Liaise with Police and other community organisations -Meetings held as required	# meetings	GM

CSP Strategy 1.1.2 - Retain and enhance strategies for safety in public places where appropriate

DP Ref	Action	Measure	Officer
1.1.2.1	Reduce risk of nuisance and harm from companion animals -Compliance and enforcement -Rehoming -Operation of Animal Shelter	Annual Report on activities delivered	DG
1.1.2.2	Inspection of food premises for compliance with Food Safety Standards -Food inspections undertaken and report submitted to NSW Food Authority	#inspections undertaken	DG
1.1.2.4	Implement activities in Council's Crime Prevention Strategy -Maintenance of Street Watch System undertaken	Activity undertaken	DCED

### CSP Strategy 1.1.3 - Provide active and passive recreation facilities for all

DP Ref	Action	Measure	Officer
1.1.3.1	Operate and maintain to acceptable community standards: - aquatic centres, sports and fitness centre, playgrounds and sporting fields, showgrounds and racecourses	100% maintenance budget spent	DIES / DCED
1.1.3.2	Maintain aerodrome infrastructure and seek grant funding for future upgrades to increase viability and sustainability of aerodrome operations -Maintenance provided in accordance with Asset Management Plan -Grant funding application submitted	1 grant application submitted Capital works projects completed within 5% budget	DIES

CSP Strategy 1.1.4 – Provide recreational activities and programs that are inclusive and meet the needs of the community

DP Ref	Action	Measure	Officer
1.1.4.1	Provision of activities and programs at Aquatic Centres, Libraries, Sports and Fitness Centre, open spaces -Youth school holiday activities delivered	# activities programs	DCED

### VIBRANT COMMUNITIES

CSP Strategy 1.1.5 – Maintain parks and open spaces within our towns with an emphasis on the provision of quality built and natural shade

quality b	uilt and natural shade		
DP Ref	Action	Measure	Officer
1.1.5.1	Maintain parks and open spaces in accordance with adopted service standards -Maintenance activities undertaken in accordance with Asset Management Plan	100% operational budget spent 100% capital projects completed	DIES
1.1.5.2	Plant and replace trees in urban parks and streets to increase natural shade -Urban streets within Narromine and urban streets within Trangie	90% budget spent	DIES
Objective	e 1.2 – A vibrant and diverse community that has a strong sense of belo	nging and wellbe	ing
	1.2.1 – Protect and celebrate Aboriginal heritage and culture and proviation and understanding	de opportunities t	for
DP Ref	Action	Measure	Officer
1.2.1.1	In partnership with the community, continue to facilitate events that celebrate community values including all groups with the community -Dolly Parton Festival and Venetian Carnival	Events held	DCED
	celebrate community values including all groups with the community		
Strategy	celebrate community values including all groups with the community -Dolly Parton Festival and Venetian Carnival		
Strategy projects	celebrate community values including all groups with the community -Dolly Parton Festival and Venetian Carnival  1.2.2 – Recognise and celebrate our cultural and social diversity throug	h local events, pro	ograms and
Strategy projects DP Ref 1.2.2.1 Strategy	celebrate community values including all groups with the community -Dolly Parton Festival and Venetian Carnival  1.2.2 – Recognise and celebrate our cultural and social diversity throug  Action  Renew the Memorandum of Understanding to enhance working relationships between Council and the Narromine Shire Aboriginal Community	h local events, pro Measure Renewed MOU	Officer DCED
Strategy projects DP Ref 1.2.2.1	celebrate community values including all groups with the community -Dolly Parton Festival and Venetian Carnival  1.2.2 – Recognise and celebrate our cultural and social diversity throug  Action  Renew the Memorandum of Understanding to enhance working relationships between Council and the Narromine Shire Aboriginal Community -MOU updated  1.2.3 – Encourage volunteering in the Shire and recognise the positive	h local events, pro Measure Renewed MOU	Officer DCED

DP Ref	Action	Measure	Officer
1.2.3.1	Work with Interagency Support Services to encourage volunteering within the Shire -Attendance at Interagency Meetings	2 Meetings attended	DCED
1.2.3.2	Provision of financial and in-kind assistance for community groups and organisations -Funding availability advertised and report to Council for appropriate allocation -Voluntary Planning Agreement – Alkane Resources – assessment of applications and provision of funding	% budget Report to Council	DFCS / DG
1.2.3.3	Give public recognition of volunteer service -Hold recognition event	Event held	DCED

### VIBRANT COMMUNITIES

Strategy 1.2.4 – Advocate for high quality aged care that enables older people to be integrated and active in the community

DP Ref	Action	Measure	Officer
1.2.4.1	Continue to advocate for Aged Care Facilities within our Shire - Liaise with aged care provider	#liaison activities	DCED

Strategy 1.2.5 – Support the development of the actions within the MOU between the Trangie and Narromine Aboriginal Land Councils

DP Ref	Action	Measure	Officer
1.2.5.1	Implement the Memorandum of Understanding Activity Plan	Activities	DCED
	-Develop priority action	Delivered	

Objective 1.3 – A community that can access a range of formal and informal education, information, and other services and opportunities to enhance their lives

Strategy 1.3.1 – Advocate for a range of formal and informal education, information, children's services and opportunities to enhance their lives

DP Ref	Action	Measure	Officer
1.3.1.1	Work with the Macquarie Regional Library to ensure our libraries provide connected learning centres for people to share knowledge -Community activities undertaken	2 projects and activities in Trangie and Narromine	DCED
1.3.1.2	Inform the community of government mobile service centre visits in Shire -Relevant information provided via social media	Social medi posts	a DCED

### Objective 1.4 – Accessible facilities and services are available for those with disabilities or impairments

Strategy 1.4.1 – Collaborate with stakeholders to ensure our towns and business are fully accessible and inclusive for individuals with disabilities or impairments

DP Ref	Action	Measure	Officer
1.4.1.1	Review of the Disability Inclusion Action Plan	Review complete	DCED
1.4.1.2	Implement activities within the Disability Inclusion Action Plan -Undertake priority activity	Activity delivered	DCED
1.4.1.3	Implement activities within the Pedestrian Access Mobility Plan -Narromine - St Augustine Infant Path Connection -Trangie – Footpath connection on Mitchell Highway	Projects complete	DIES

### **GROWING OUR ECONOMY**

Goal: We have a diverse economy with thriving businesses that offer a range of employment opportunities supported by skill development options.

Objective	2.1 – To sustain and grow our local population		
Strategy 2	.1.1. – Form partnerships and alliances to market our Shir	e to new residents and busir	nesses
DP Ref	Action	Measure	Officer
2.1.1.1	Continue to promote the Narromine Region to attract new residents -Two partner activities each year	2 activities/ promotions	DCED
Strategy 2 growth	.1.2 – Plans and strategies are reviewed in line with the co	ommunity's needs and encou	ırage econoi
DP Ref	Action	Measure	Officer
2.1.2.1	Review of the Narromine Shire Local Strategic Planning Statement	Plan reviewed	DCED
2.1.2.2	Review of the Economic Development Strategy	Strategy Reviewed	DCED
2.1.2.3	Review of Employment Lands Focus and Strategy	Strategy Reviewed	DCED
2.1.2.4	Review of Narromine Agricultural Lands Strategy	Strategy Reviewed	DCED
2.1.2.5	Review of Section 7.12 Contributions Plan	Plan Reviewed	DCED
2.1.2.6	Review of Section 7.11 Heavy Vehicles Contribution Plan	Plan Reviewed	DCED
Objective base	2.2 – the ongoing development, diversification and sustai	nability of the local business	and industry
Strategy 2 opportuni	.2.1 – Foster our agricultural sector through the identifica ties	tion and support of value ad	lding
DP Ref	Action	Measure	Officer
2.2.1.1	Support industry event targeting agricultural value add opportunities	Event	DCED
Strategy 2	.2.2 – Create and support a strong tourism industry and n	naximises benefits from visit	ors to the Sh
DP Ref	Action	Measure	Officer
2.2.2.1	Promote services to highlight tourism events and points of interest in the Shire -Minimum two partner promotions in year	2 promotions	DCED
2.2.2.2	Support and encourage major events to be held in the Shire to attract visitors -Dolly Parton Festival -Venetian Carnival -Trangie Truck and Tractor Show	Events held	DCED

### **GROWING OUR ECONOMY**

Strategy 2.2.3 – Encourage and support growth and expansion of the existing aviation industry and the
region's capacity to attract and establish new aviation businesses, national and international events

DP Ref	Action	Measure	Officer
2.2.3.1	Continue to promote land sale of the Narromine Aviation Business Park for hangar development and aviation related commercial businesses	# lots sold	DCED
2.2.3.2	Operate the Narromine Aerodrome in accordance with CASA requirements	95% maintenance budget spent 100 runway inspections 1 audit and review by CASA	DIES
2.2.3.3	Upgrades of the Narromine Aerodrome in accordance with Asset Management Plan -Capital works delivered (electrical upgrades, runway modifications)	Capital Works complete within 5% budget	DIES
Strategy 2.2 opportunitie	2.4 – Planning mechanisms that support infrastructure to es	allow for localised employmen	nt
DP Ref	Action	Measure	Officer
2.2.4.1	Review Development Servicing Plan for Water Supply and Sewerage	Review complete and endorsed by Council and Regulatory Body	DIES
Objective 2	.3 – To encourage industry development		
Strategy 2.3	3.1 - Support the growth and the development of new ar	nd existing businesses and indu	ustries
Strategy 2.3 DP Ref	3.1 - Support the growth and the development of new ar	nd existing businesses and indu	ustries Officer
DP Ref	Action  Continue to work with local retailers to help promote	Measure	Officer
DP Ref 2.3.1.1	Action  Continue to work with local retailers to help promote the Narromine Region  Work with local businesses to support a business	Measure 2 promotions	Officer DCED
DP Ref 2.3.1.1 2.3.1.2	Action  Continue to work with local retailers to help promote the Narromine Region  Work with local businesses to support a business culture and an attitude of entrepreneurship  Meet with relevant State agencies and partners to further economic development and growth	Measure  2 promotions  1 business forum held	Officer DCED
DP Ref 2.3.1.1 2.3.1.2 2.3.1.3 2.3.1.4	Action  Continue to work with local retailers to help promote the Narromine Region  Work with local businesses to support a business culture and an attitude of entrepreneurship  Meet with relevant State agencies and partners to further economic development and growth  -Twice yearly meetings minimum  Development of a freight intermodal hub focused on	Measure  2 promotions  1 business forum held  2 meetings  Development approval	Officer DCED DCED
DP Ref 2.3.1.1 2.3.1.2 2.3.1.3 2.3.1.4	Action  Continue to work with local retailers to help promote the Narromine Region  Work with local businesses to support a business culture and an attitude of entrepreneurship  Meet with relevant State agencies and partners to further economic development and growth  -Twice yearly meetings minimum  Development of a freight intermodal hub focused on agricultural commodities associated with Inland Rail	Measure  2 promotions  1 business forum held  2 meetings  Development approval	Officer DCED DCED

# PROTECTING AND ENHANCING OUR ENVIRONMENT

Goal: We value our natural and built environment, our resources for the enjoyment of the community and visitors to our Shire.

Objective 3.1. – Manage our natural environments for current and future generations				
Strategy 3.1.1 – Identify and protect areas of high natural value				
DP Ref	Action	Measure	Officer	
3.1.1.1	Any newly identified areas of natural value or outstanding biodiversity value are protected	Revisions of LEP and DCP include consideration	DCED	
3.1.1.2	Implement activities in accordance with the Weeds Action Plan	# inspections undertaken	DG	
Strategy 3.1	.2 – Enhance, protect and celebrate our river systems ar	nd wetlands		
DP Ref	Action	Measure	Officer	
3.1.2.1	Native fingerling release into waterways in conjunction with Macquarie Cotton Growers Association and DPIE	Annual release	DG	
3.1.2.2	Staged implementation of the Narromine Riverside Precinct Plan -Delivery of carparking area	Projects delivered within 5% budget	DIES	
3.1.2.3	Continue to maintain the Narromine Wetlands as a natural ecosystem and complete capital projects -Water fountain -Path upgrades	100% of maintenance budget spent Capital projects delivered	DIES	
Strategy 3.1 interest	.3 – Ensure preservation and maintenance of our Shire's	heritage buildings, objects an	d places of	
DP Ref	Action	Measure	Officer	
3.1.3.1	Manage Council's own heritage assets	95% maintenance budget spent	DIES	
3.1.3.2	Encourage asset owners to value and protect items of significant heritage	Promote heritage funding	DCED	
Objective 3 assets	.2 – We are a sustainable, environmental community v	vith a great appreciation of c	our natural	
Strategy 3.2	.1 – Deliver essential water and sewer infrastructure to s	ervice the community into the	future	
DP Ref	Action	Measure	Officer	
3.2.1.1	Deliver the water and sewer capital infrastructure program in accordance with budgeted capital upgrades	Projects complete	DIES	
3.2.1.2	Provision of drinking water in accordance with guidelines	Annual progress report to NSW Health	DIES	

# PROTECTING AND ENHANCING OUR ENVIRONMENT

Strategy 3.2.2 – Reduce waste to landfill through effective and efficient domestic waste and recycling services
to the community

DP Ref	Action	Measure	Officer
3.2.2.1	Provision of waste and recycling services in accordance with the Waste Management Strategy and adopted levels of service	Report on implementation of Waste Strategy Statistics	DIES

### Strategy 3.2.3 – Develop and promote initiatives to reduce water, energy and waste in consultation with the community

DP Ref	Action	Measure	Officer
3.2.3.1	Continued partnership with NetWaste to deliver targeted waste management projects, education and community engagement programs	Two connections with each school. 1 engagement program Attend 4 Netwaste meetings Attend 1 conference	DIES
3.2.3.2	Promote water and energy efficiency programs and initiatives	12 water saving social media and Council column posts Flyers included with rates notices	DIES
3.2.3.3	Ongoing community education to reduce illegal dumping in the Shire	2 publications	DG

### Objective 3.3. – Ensure a range of housing options for the community

Strategy 3.3.1 – Ensure people have appropriate accommodation to meet their needs

DP Ref	Action	Measure	Officer
3.3.1.1	Provide efficient and consistent development assessment and certification services	Reporting of DA and CC approvals	DCED DG
3.3.1.2	Active collaboration with private, public and community sectors to encourage housing outcomes -Agents meetings	# representations	DCED

### Objective 3.4 – Our community is well-connected through our cycleways, footpaths and public transport systems

Strategy 3.4.1 – Plan and provide accessible and well-connected footpaths, cycleways and associated facilities in our Shire

DP Ref	Action	Measure	Officer
3.4.1.1	Maintain and enhance the existing kerb, gutter and footpath network	Annual inspection All CRMs responded to within 4 working days. 95% maintenance budget spent.	DIES

## PROTECTING AND ENHANCING OUR ENVIRONMENT

### Objective 3.5 - Our road network is safe, well maintained and appropriately funded

Strategy 3.5.1 – Construct and maintain a road network that is safe and meets the community's transport and infrastructure needs

DP Ref	Action	Measure	Officer
3.5.1.1	New road construction and upgrades undertaken in accordance with the Transport Asset Management Plan -Tullamore Road widening -Tullamore Road curve improvements -Gainsborough Road Intersection -Tomingley Road drainage works	Completion of capital works within 5% budget	DIES
3.5.1.2	Delivery of planned resealing and resheeting program -Deliver program based on Roads Management Strategy	Completion of capital works within 5% budget	DIES
3.5.1.3	Programmed and reactive road maintenance undertaken in accordance with adopted levels of service -Capital works undertaken -Timely provision of reactive road maintenance -Bulgandramine Culvert Replacement -Moss Avenue water main, drainage and road improvements	Completion of capital works within 5% budget	DIES

### Strategy 3.5.2 - Advocate for continued and increased funding for our road network

DP Ref	Action	Measure	Officer
3.5.2.1	Funding applications made as required -Safer Local Roads and Infrastructure Program -Towards Zero -Get Active NSW -Bridge Funding -Disaster Recovery	4 applications submitted	DIES
3.5.2.2	Representations to State and Federal Government on funding issues and safety	2 representations	DIES / GM

#### Strategy 3.5.3 – Provide advocacy and support on transport issues that best meet the needs of our residents

DP Ref	Action	Measure	Officer
3.5.3.1	Representations to State and Federal Government on transport issues	2 representations	DIES / GM

Goal: We are an open and accountable local government that involves our community in the decision-making process and effectively manages our public resources through sound financial management and well-informed strategic planning for our Shire's future.

### Objective 4.1 - Provision of an accountable and transparent leadership

Strategy 4.1.1 – The Council elected members are representative of the community and provide strong and visionary leadership

DP Ref	Action	Measure	Officer
4.1.1.1	Councillors participate in organised training and professional development opportunities	90% attendance rate	DG
4.1.1.2	Councillors maintain positive strategic community focus -Code of Conduct Complaint Statistics Report	Minimal Code of Conduct Complaints	GM
4.1.1.3	Council Meetings conducted in accordance with Code of Meeting Practice -Agendas, business papers and minutes published within timeframes	Timeframes met	DG

Strategy 4.1.2 Enhance open and interactive communication between Council and the community guided by the Community Engagement Strategy

DP Ref	Action	Measure	Officer
4.1.2.1	Engage with the community to build relationships, facilitate shared decision making and ensure key stakeholders are informed of Council activities	Annual report on levels of engagement and activities	DCED
4.1.2.2	Continue to facilitate section 355 advisory committees -Committee Charters reviewed and delegates appointed	Review and appointment of delegates	DG

### Objective 4.2 - Effective Council organisational capability and capacity

Strategy 4.2.1 - Strive for business excellence through continuous improvement and creativity

DP Ref	Action	Measure	Officer
4.2.1.1	Maintain a framework of relevant policies and procedures	90% reviewed by due date	DG
4.2.1.2	Implement Audit Risk and Improvement Committee recommendations	75% complete	DG
4.2.1.3	Implementation of Service Level Review Program -Review operating model of Narromine and Trangie Libraries	Review complete	DCED

Strategy 4.2.2 – Attract and retain a quality workforce that meets the strategic needs of the community and future strategic directions

DP Ref	Action	Measure	Officer
4.2.2.1	Ensure ongoing skills and professional development for Council employees	Training Plans developed	DG

DP Ref	Action	Measure	Officer	
4.2.2.3	Implement Workforce Management Plan Actions -Continue to implement best practice recruitment and selection practices # complete -Facilitate employee health and wellbeing programs -Delivery of identified development needs		DG	
Strategy 4	.2.3 – Provide responsive high level customer service			
DP Ref	Action	Measure	Officer	
4.2.3.1	Provide responsive customer service in accordance with Council policy -CRMs logged; phone calls received	# CRMs # Calls Satisfaction Survey	DFCS	
4.2.3.2	Council records are created and maintained in accordance with legislative requirements	Statistics Transfer State Archives	DG	
4.2.3.3	Provision of government information and privacy management			
~ .	$0.2.4$ – Ensure the integration of corporate plans sets the $\log 1$	ong-term direction for the Loc	al	
DP Ref	Action	n Measure		
4.2.4.1	Develop and implement the Integrated Planning and Timeframes met GM Reporting documents -Plans reviewed and endorsed by Council -Delivery Program Progress Reports and Annual Report presented to Council			
Objective ·	4.3-A financially sound Council that is responsible and s	ustainable		
	.3.1 – Operate and manage Council in a financially sustair compliance	nable manner that meets all sta	atutory and	
DP Ref	Action	Measure	Officer	
4.3.1.1	Ensure Council's long-term financial sustainability	Ratios Monthly financial reports	DFCS	
4.3.1.2	Ensure financial statements and returns are prepared and submitted in accordance with legislative requirements	Timeframe met Positive audit findings	DFCS	
4.3.1.3	Maximise return on investment of Council funds	Monthly investment report	DFCS	
Strategy 4	.3.2 – Ensure sufficient resources to meet current and fut	ure needs of the community		
DP Ref	Action	Measure	Officer	
4.3.2.1	Maximise grant funding opportunities to supplement and support identified Council priorities -Minimum of two opportunities identified and sought in year	# grant applications	DCED	

Strategy 4.3.3 – F	nsure Council's ass	ets are monitored ar	d well managed

3,		3	
DP Ref	Action	Measure	Officer
4.3.3.1	Implement maintenance programs and capital works projects in accordance with Asset Management Strategy and Asset Management Plans	Works complete within 5% budget	DIES
4.3.3.2	Undertake works in accordance with section 7.11 and section 7.12 contribution plans - as per Capital Works Program	Works complete within 5% budget	DIES
4.3.3.3	Implement Information Technology Strategy Activities -Review Information Technology Strategy -Implement essential 8 controls for Cybersecurity	Timeframes met % budget # Help desk tickets	DFCS
4.3.3.4	Manage Council property in accordance with Property Strategy -Review of Property Strategy -Licenses and Leases entered into as required	Review complete	DG / DCED

### Objective 4.4 – Sound partnerships are encouraged and fostered

### Strategy 4.4.1 – Provide sound input into State and Regional Plans and Strategies

DP Ref	Action	Measure	Officer
4.4.1.1	Support the Local Emergency Management Committee -Local Emergency Management Meetings held in accordance with Charter	4 Meetings	DIES
4.4.1.2	Support the Rural Fire Service -Rural Fire Service Liaison Meetings held in accordance with Charter	4 Meetings	DIES
4.4.1.3	Maintain membership of significant alliances to advocate for regional priorities -Alliance of Western Councils, Country Mayors Association, Water Utilities Alliance	Memberships maintained	GM

Strategy 4.4.2 – Develop and build partnerships with State and Federal governments, industry and community organisations to foster development and delivery of community services and emerging business sectors

DP Ref	Action	Measure	Officer
4.4.2.1	Build strong relationships with State and Federal members, agency representatives and regional development organisations	2 Meetings	GM

Strategy 4.4.3 – Assist in facilitating partnerships and collaboration at a local level between communities, groups, businesses and community organisations

DP Ref	Action	Measure	Officer
4.4.3.1	Work collaboratively with the community through representation on Trangie Action Group, Narromine Aviation Museum Committee, TGO Project Community Consultative Committee and TGO Community Fund Committee	# Meetings	DCED / GM

### Service Level Review

Council will undertake a service level review of the current operating model and service standards of the Narromine and Trangie libraries.

The review will consider opportunities for cost savings, service level adjustments, alternate models of service delivery, and any resource usage and activity improvements.

### **CAPITAL WORKS PROGRAM**

Over \$15.6 million of Capital Works Projects are planned for the financial year. The capital works projects are identified in Council's Asset Management Plans.

Category	DP Ref	Project	Budget	Officer
Contingency	4.3.3.1	Capital Contingency Fund	200,000	DFCS
	4.3.3.1	Narromine - Works Depot Upgrade including intercom, key safe, removal of emulsion tank, new signage, battery storage, truck wash upgrade Customer Service and Payment Centre renewals Council Chambers electronic gates	80,000 118,000 15,000	DIES
Buildings	4.3.3.1	Trangie - Works Depot Upgrade including new hot desk, internet and electrical upgrades	25,000	DIES
	4.3.3.1	Electrical upgrades various sites per safety requirements	100,000	DIES
	1.1.2.1	Narromine Animal Shelter - Installation of power to office Installation of multipurpose stock holding yards	5,000 25,000	DIES DG
Community Services	4.3.3.1	Narromine Cemetery - toilet block installation	35,000	DIES
IT Services	4.3.3.3	Council Chambers Audio/video equipment upgrade	40,000	DFCS
and other	4.3.3.3	Small storage devices	15,000	DFCS
Equipment	4.3.3.3	Civica eServices – procure to pay	38,900	DFCS
Real Estate	4.3.3.4	36 Jones Circuit, Narromine – subdivision planning	50,000	DCED
Development	2.3.1.4 2.3.2.1	Narromine Industrial Freight Exchange – Development Application and civil planning	312,173	DCED
Recreation and	1.1.3.1	Narromine sporting field upgrades and renewals Cale Oval – tennis courts Dundas Oval – picket fencing replacement Dundas Oval – cricket storage upgrade Payten Oval – picket fencing replacement Olsen Oval – irrigation upgrade Riverside precinct – carpark upgrade and design work	10,000 120,000 60,000 150,000 30,000 10,000	DIES
Community Services	1.1.5.1	Narromine Parks Argonauts Park – replace softfall and equipment  McKinnon Park – install new softfall barrier	50,000 7,000	DIES
	1.1.5.1	Trangie Parks Burns Oval Argonauts Park – new equipment, softfall, fencing and area upgrades	5,000 150,000	DIES

Category	DP Ref	Project	Budget	Officer
	1.1.5.1	Tomingley Dicken Park – install softfall barrier	10,000	DIES
Recreation and Community Services	1.1.3.1	Tomingley Memorial Hall – tennis court hit wall	25,000	DIES
	1.1.3.1	Narromine Aquatic Centre- Pump and pipe upgrade Install edge delineation	30,000 25,000	DIES
	1.1.3.1	Trangie Aquatic Centre - replace filter	100,000	DIES
	4.3.3.1	Fowler engine restoration	5,000	DCED
Aerodrome	1.1.3.2 2.2.3.3	Runway upgrade, replacement of gables, electrical upgrades	180,000	DIES
	3.5.1.1	Tomingley and Gainsborough Road Intersection Upgrade	700,000	DIES
	3.5.1.1	Newhaven Road Upgrade	245,899	DIES
	3.5.1.1	Tomingley Betterment Improvement Program	444,350	DIES
	3.5.1.1	Narromine Betterment Improvement Program	1,060,676	DIES
	3.5.1.1	Tomingley Heavy Vehicle Rest Area Upgrade	100,000	DIES
	3.5.1.1	Roads to Recovery Projects	550,000	DIES
	3.5.1.2	Gravel resheet program	380,000	DIES
	3.5.1.2	Urban roads reseal program	155,000	DIES
	3.5.1.1	Regional Roads upgrades	400,000	DIES
	3.5.1.2	Regional Roads reseals	400,000	DIES
	3.5.1.2	Rural Road reseal program	652,966	DIES
	3.5.1.1	Upgrade and renewal program	1,000,000	DIES
Roads	3.5.1.1	Tullamore Road Repair 20.3km – 27.0km	1,050,532	DIES
	3.5.1.1	Tullamore Road Curve Safety Improvements 30km -33km	644,000	DIES
	3.5.1.1	Bulgandramine culvert replacement	200,000	DIES
	3.5.1.2	Narromine Urban Streets – seal to kerb	40,000	DIES
	3.4.1.1	Moss Avenue, Narromine – kerb and gutter	200,000	DIES
	4.3.3.1	Traffic counter unit replacements	15,000	DIES
	3.4.1.1	Footpath renewals and upgrades St Augustine Infant Path connection	90,000	DIES
	3.4.1.1	Footpath renewals and upgrades Tomingley – Myall Street Design	15,000	DIES
	3.4.1.1	Footpath renewals and upgrades Trangie - In front of Café 2823 In front of Empower At Hospital	25,000 15,000 30,000	DIES
	3.4.1.1	Street Lighting Narromine Industrial Area	35,000	DIES

Category	DP Ref	Project	Budget	Officer
	4.2.2.1	Narromine - Manildra Street drainage upsize Wetlands capital project – complete paths/fountains Narromine Northern Catchment Stormwater Project Backwater Road stormwater channel and pump system	200,000 12,000 300,000 25,000	DIES
Stormwater	4.3.3.1	Trangie - Enmore Street Drainage	150,000	DIES
	4.3.3.1	Tomingley -Lined and outlined open channel drain program	20,300	DIES
	3.4.1.1	Shire wide - Kerb and Gutter works	77,250	DIES
	3.2.1.1	Narromine -Pump replacement program	60,000	DIES
Sewer	3.2.1.1	Trangie - Pump replacement program Sewer Pump Station No 4 Upgrade	23,000 60,000	DIES
Services	3.2.1.1	Shire wide - Minor Capital Works Sewer Main Relining Program Telemetry equipment replacement	24,487 320,021 20,000	DIES
	3.2.2.1	Trangie Waste Depot - Transfer station design Transfer station rehabilitation Solar panel and battery installation for office	30,000 200,000 17,500	DIES
Waste Management Services	3.2.2.1	Narromine Waste Depot - Office amenities and upgrades Gravel Southern Fire Road Litter Fence Narromine Irrigation Upgrade Security Fencing and CCTV Fencing front paddock Traffic Management and signage	100,000 15,000 30,000 45,000 55,000 55,000	DIES
	3.2.2.1	Tomingley Transfer Station – installation of CCTV Solar panel and battery installation for office	5,000 17,500	DIES
	3.2.1.1	Narromine Water Treatment Plant – concept and detailed design	500,000	DIES
	3.2.1.1	Water quality online monitoring system	29,219	DIES
Water Supply	3.2.1.1	Moss Avenue, Narromine – pipeline replacement	202,155	DIES
Services	3.2.1.1	Trangie Drinking Water Reservoir Rehabilitation	200,000	DIES
	3.2.1.1	Water pump capital rehabilitation and valve renewals	40,000	DIES
	3.2.1.1	Tomingley potable water reservoir fencing and sealing	50,000	DIES
	3.2.1.1	Minor capital works	20,000	DIES

Category	DP Ref	Project	Budget	Officer
Plant and Equipment	4.3.3.1	Renewal and Replacement Program (including sales/trade ins)	2,284,730	DIES
Saleyards	4.3.3.4	Redevelopment – planning, design and consultation	25,000	DIES

The target measure for all capital works projects is delivered on time and within 5% of budget.

### Key

GM - General Manager

DIES - Director Infrastructure and Engineering Services

DCED - Director Community and Economic Development

DFCS - Director Finance and Corporate Strategy

DG - Director Governance

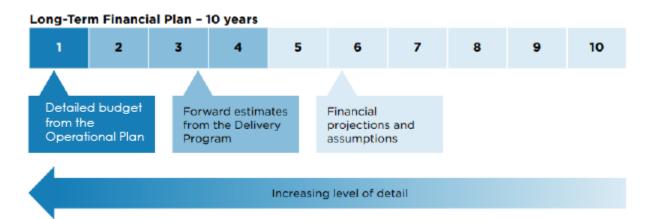
### **RESOURCING**

The Long-Term Financial Plan is a 10-year rolling plan that informs decision-making and demonstrates how the objectives of the Community Strategic Plan and commitments of the Delivery Program and Operational Plan will be resourced and funded.

The Long-Term Financial Plan includes the financial implications of asset management and workforce planning.

The Delivery program includes a 4-year budget forecast. These financial estimates match the 4-year projections in the Long-Term Financial Plan.

The Operational Plan includes a detailed annual budget.



### **DETAILED ANNUAL BUDGET**

Community Services	
De scription	Budget 2025-26
Income	
Other Revenues	451,238
Grants & Contributions provided for Operating Purposes	219,353
Grants & Contributions for Capital Purposes	-
Other Income	5,150
T otal Income	675,739
Expenditure	
Salaries and Wages	495,150
Materials and Contracts	
Contractors/Consultants	142.522
Insurance	81,974
Utilities	141,128
Materials and Services	119,749
Internal Cost Allocations	172,127
Total Materials and Contracts	657,498
Borrowing Costs	
Interest Payments Bank Loans	84,109
Total Borrowing Costs	84,109
Other Expenses	
Other Sundry Expenses	504.983
T otal Other Expenses	504,983
De preciation	
Depreciation Expenses	208,733
T otal Depreciation	208,733
T otal Expenditure	1,950,473

Corporate Services	
Description	Budget 2025-26
Income	
Rates & Annual Charges	7,033,571
Other Revenues	38,019
Interest & Investment Income	951,664
Grants & Contributions provided for Operating Purposes	5,138,047
Other Income	13,880
Net Gains/(Losses) from Disposal of Assets	110,141
T otal Income	13,283,322
E 19	
Expenditure	0.000.050
Salaries and Wages	3,020,650
Materials and Contracts	
Contractors / Consultants	162,657
Insurance	269,188
Utilities	64,844
Materials and Services	1,004,243
Internal Cost Allocations	(3,624,138)
Total Materials and Contracts	(2,123,206)
Borrowing Costs	
Bank Fees & Charges	31,431
Total Borrowing Costs	31,431
00	
Other Expenses	27.040
Other Sundry Expenses	37,312
Total Other Expenses	37,312
Depreciation	
Depreciation Expenses	193,053
T otal Depre ciation	193,053
T otal Expenditure	1,159,240

Development and Environmental Services			
Description	Budget 2025-26		
Income			
User Charges & Fees	164,698		
Other Revenues	28,241		
Grants & Contributions provided for Operating Purposes	305,168		
Grants & Contributions for Capital Purposes	312,173		
Other Income	3,794		
T otal Income	814,074		
Expenditure			
0300 - Salaries and W ages	813,823		
Materials and Contracts			
Contractors/Consultants	65,647		
Insurance	9,672		
Utilities	11,284		
Materials and Services	148,512		
Internal Cost Allocations	282,033		
Total Materials and Contracts	515,148		
Other Expenses			
Other Sundry Expenses	458,549		
Total Other Expenses	458,549		
Depreciation			
Depreciation Expenses	241,553		
T otal Depre ciation	241,553		
Total Expenditure	2,029,073		

Engineering and Infrastructure Services		
Description	Budget 2025-26	
Income		
Rates & Annual Charges	49,835	
User Charges & Fees	1,295,499	
Other Revenues	398,656	
Interest & Investment Income	740	
Grants & Contributions provided for Operating Purposes	4,930,415	
Grants & Contributions for Capital Purposes	4,892,459	
Other Income	52,949	
T otal Income	11,620,553	
Expenditure		
Salaries and Wages	2,748,541	
Materials and Contracts		
Contractors / Consultants	1,713,043	
Insurance	254,324	
Utilities	382,147	
Materials and Services	2,473,984	
Internal C as t Allocations	(484,519)	
Total Materials and Contracts	4,358,959	
Borrowing Costs		
Interest Payments Bank Loans	935	
Total Borrowing Costs	935	
Other Expenses		
Other Sundry Expenses	16,548	
Total Other Expenses	16,548	
Depreciation		
Depreciation Expenses	7,090,655	
T otal Depre ciation	7,090,655	
T otal Expenditure	14,213,637	

Governance	
Description	Budget 2025-26
Income	
Other Revenues	12,407
Grants & Contributions provided for Operating Purposes	85,000
Other Income	5,050
T otal Income	102,457
Expenditure	
Salaries and Wages	319,789
Elected Members Allowances	156,179
Total Salaries and Wages	475,948
Materials and Contracts	
Contractors/Consultants	24,158
Insurance	300,595
Utilities	19,711
Materials and Services	323,256
Internal Cost Allocations	945,148
Total Materials and Contracts	1,612,866
Other Expenses	
Other Sundry Expenses	269
Total Other Expenses	269
De preciation	
Depreciation Expenses	181,837
Total Depreciation	181,837
Total Expenditure	2,270,920

Water	
Description	Budget 2025-26
Income	
Rates & Annual Charges	3,440,978
User Charges & Fees	31,944
Other Revenues	6,786
Interest & Investment Income	46,568
Grants & Contributions provided for Operating Purposes	-
Grants & Contributions provided for Capital Purposes	375,000
Other Income	1,071
Total Income	3,902,347
Expenditure	
0300 - Salaries and Wages	458,969
Materials and Contracts	
Contractors/Consultants	180,890
Insurance	30,856
Utilities	141,301
Materials and Services	720,965
Internal Cost Allocations	603,028
Total Materials and Contracts	1,677,040
Other Expenses	
Other Sundry Expenses	150
Total Other Expenses	150
Depreciation	
De pre ciation Expenses	197,552
Total Depreciation	197,552
Total Expenditure	2,333,711

Sewer	
Description	Budget 2025-26
Income	
Rates & Annual Charges	1,813,118
Interest & Investment Income	267,053
Other Income	1,000
T otal Income	2,081,171
Expenditure	
0300 - Salaries and Wages	276,596
Materials and Contracts	
Contractors/Consultants	300,000
Insura noe	16,149
Utilities	64,431
Materials and Services	29,798
Internal Cost Allocations	584,168
Total Materials and Contracts	994,542
Other Expenses	
Other Sundry Expenses	1,264
Total Other Expenses	1,264
Depreciation	
Depreciation Expenses	315,928
Total Depreciation	315,928
T otal Expenditure	1,588,330

Waste	
Description	Budget 2025-26
Income	
Rates & Annual Charges	1,945,723
User Charges & Fees	377,451
Other Revenues	4,500
Interest & Investment Income	19,733
Grants & Contributions provided for Capital Purposes	180,000
Net Gains/(Losses) from Disposal of Assets	-
T otal Income	2,527,407
Expenditure	455 555
Salaries and Wages	428,936
Materials and Contracts	
Contractors/Consultants	875,526
Insurance	971
Utilities	8,448
Materials and Services	43,966
Internal Cost Allocations	234,521
Total Materials and Contracts	1,163,432
Borrowing Costs	
Interest Payments Bank Loans	2,648
T otal Borrowing Costs	2,648
Other Expenses	
Other Sundry Expenses	8,150
T otal Other Expenses	8,150
Depreciation	
Depreciation Expenses	45,499
T otal Depreciation	45,499
T otal Expenditure	1,648,665

### **INCOME STATEMENT**

Narromine Shire Council				
Budget 2025-26				
Income Statement				
for the year ending 30 June 2026				
	General Fund	Water Fund	Sewer Fund	Total
Income				
Rates & Annual Charges	9,029,129	3,440,978	1,813,118	14,283,225
User Charges & Fees	1,837,648	31,944	-	1,869,592
Other Revenues	675,899	6,786	-	682,685
Interest & Investment Income	972,137	46,568	267,053	1,285,758
Grants & Contributions provided for Operating Purposes	10,677,983	-	-	10,677,983
Grants & Contributions for Capital Purposes	5,384,632	375,000	-	5,759,632
Other Income	80,823	1,071	1,000	82,894
Net Gains/(Losses) from Disposal of Assets	365,301	-	-	385,301
Income Total	29,023,552	3,902,347	2,081,171	35,007,070
Expenditure				
Employee Beneifts & On-Costs	8,047,918	417,244	251,451	8,716,613
Borrowing Costs	119,123	-	-	119,123
Materials & Contracts	5,897,458	1,718,765	1,019,687	8,635,910
Other Expenses	1,246,179	150	1,264	1,247,593
Depreciation Amortisation & Impairment	7.961.330	197.552	315.928	8,474,810
Expenditure Total	23,272,008	2,333,711	1,588,330	27,194,049
Net Operating Result for the year	5,751,544	1,568,636	492,841	7,813,021
Net Operating Result Before Grants and Contributions Provided for Capital Purposes	366,912	1,193,636	492,841	2,053,389

### **BALANCE SHEET**

Narromine Shire Council				
Budget 2025-26				
BALANCE SHEET				
for the year ending 30 June 2026		147.4		
100570	General	Water	Sewer	Total
ASSETS				
Current Assets				
Cash & cash equivalents	234,826	953,484	466,691	1,655,001
Investments	11,500,000		7,500,000	19,000,000
Receivables	1,890,525	817,953	172,926	2,881,404
Inventories	1,733,250	-	-	1,733,250
Other	65,775	-	-	65,775
Total Current Assets	15,424,376	1,771,437	8,139,617	25,335,430
Non-Current Assets				
Inventories	5,702,044	-	-	5,702,044
Infrastructure, property, plant & equipment	371,594,208	31,403,625	30,594,010	433,591,841
Investments accounted for using the equity method	430,725	-	-	430.725
Total Non-Current Assets	377,726,975	31,403,625	30,594,010	439,724,610
TOTALASSETS	393,151,351	33,175,062	38,733,627	465,060,040
LIABILITIES				
Current Liabilities				
Payables	2,602,388	84.872	64,714	2,751,974
Borrowings	398.465	-	-	398,465
Employee benefit provision	1,480,188	85.284	39.443	1,604,913
Total Current Liabilities	4,481,039	170,156	104,157	4,755,352
Non-Current Liabilities				
Borrowings	2,498,802	-	-	2,498,802
Employee benefit provisions	28.851	21.321	9.594	57.588
Provisions	1,986,000			1,986,000
Total Non-Current Liabilities	4,511,453	21,321	9,594	4,542,368
TOTAL LIABILITIES	8,992,492	191,477	113,751	9,297,720
Net Assets	384,158,859	32,983,585	38,619,876	455,762,320
EQUITY				
Accumulated Surplus	157,749,659	12,337,179	11,608,661	181,695,499
Revaluation Reserves	226,409,200	20,646,406	27,011,215	274,066,821
Council Equity Interest	384,158,859	32,983,585	38,619,876	455,762,320
Total Equity	384.158.859	32.983.585	38.619.876	455,762,320

### **CASHFLOW**

Narromine Shire Council				
Budget 2025-26				
CASH FLOW STATEMENT				
	General Fund	Water Fund	Sewer Fund	Total
Cash Flows from Operating Activities				
Receipts:				
Rates & Annual Charges	8,577,673	3,268,929	1,722,462	13,569,064
User Charges & Fees	1,745,765	30,347	-	1,778,112
Interest & Investment Revenue Received	972,137	46,568	267,053	1,285,758
Grants & Contributions	16,062,615	375,000	-	16,437,615
Other	718,883	7,464	950	727,297
Payments:				
Employee Benefits & On-Costs	- 8,047,918	- 417,244	- 251,451 -	8,716,613
Materials & Contracts	- 6,916,857	- 1,543,522	- 914,078 -	9,374,457
Borrowing Costs	- 119,123	-		119,123
Other	- 1,221,227	- 150	- 1,284 -	1,222,641
Net Cash provided (or used in) Operating Activities	11,771,948	1,767,392	823,672	14,363,012
Cash Flows from Investing Activities				
Receipts:				
Sale of Real Estate Assets	1,598,740	-	-	1,598,740
Sale of Infrastructure, Property, Plant & Equipment	560.493	-	-	560.493
Payments:	000,100			222,122
Purchase of Infrastructure, Property, Plant & Equipment	- 14,704,289	- 1.041.374	- 507.508 -	16.253.151
Purchase of Real Estate Assets	-	-	-	-
Net Cash provided (or used in) Investing Activities	- 12,545,036	- 1,041,374	- 507,508 -	14,093,918
Cash Flows from Financing Activities				
Receipts:				
Proceeds from Borrowings & Advances	-		-	
Payments:				
Repayment of Borrowings & Advances	- 803.074	-		803.074
Net Cash Flow provided (used in) Financing Activities	- 803,074	-		
Net Increase/(Decrease) in Cash & Cash Equivalents	- 1,576,162	726,018	316,164 -	533,980
plus: Cash, Cash Equivalents & Investments - beginning of year	1,810,988	227,466	150,527	2,188,981
Cash & Cash Equivalents - end of the year	234,826	953,484	466,691	1,655,001
Investments on hand at end of the year	11,500,000		7,500,000	19,000,000
investments on hand at end of the year	11,500,000	-	7,300,000	13,000,000
Total cash, cash equivalents & investments	11,734,826	953,484	7,966,691	20,655,001
Representing:				
- External Restrictions				10,700,720
- Internal Restrictions				8,342,847
- Unrestricted				1,611,434
				20.655.001

### STATEMENT OF CHANGES IN EQUITY

Narromine Shire Council				
Budget 2025-26				
Statement of Changes in Equity				
	General Fund	Water Fund	Sewer Fund	T ota I
	\$	\$	\$	\$
Opening Balance	372,542,470	30,819,811	37,538,104	440,900,185
a. Current Year Income & Expenses Recognised direct to Equity				
<ul> <li>Transfers to/(from) Asset Revaluation Reserve</li> </ul>	5,863,845	595,338	589,931	7,049,114
- Transfers to/(from) Other Reserves	-	-	-	-
- Other Income/Expenses recognised	-	-	-	-
- Other Adjustments	-	-	-	-
Net Income Recognised Directly in Equity	5,863,845	595,338	589,931	7,049,114
b. Net Operating Result for the Year	5,752,544	1,568,636	491,841	7,813,021
Total Recognised Income & Expenses (c&d)	11,616,389	2,163,974	1,081,772	14,862,135
c. Distributions to/(Contributions from) Minority Interests	-	-	-	-
d. Transfers between Equity	-	-	-	-
Equity - Balance at end of the reporting period	384,158,859	32,983,585	38,619,876	455,762,320

### STATEMENT OF REVENUE POLICY

### 1. INTRODUCTION

Section 405 of the Local Government Act 1993 requires a Council to include a Statement of Revenue Policy in its Operational Plan. In compiling this Policy, several significant factors have been considered in conjunction with the projected Operational Budget. In the current economic climate, Council is continuing to face increasing cost pressures while being relatively constrained with a static revenue base. The 2025/2026 Operational Budget has been formulated within these income and cost constraints.

### 2. ESTIMATED INCOME AND EXPENDITURE 2025 - 2026

In accordance with Section 491 of the Act, Council may obtain income from rates, charges, fees, grants, borrowings, and investments.

#### INCOME STATEMENT - REVENUE

Revenue is sourced mostly from rates and operational grants which is used to meet the costs of providing services to residents and businesses of the Narromine Shire Local Government Area.

Income	General Budget \$	Water Budget \$	Sewer Budget \$	Consolidated Budget \$
Rates and annual charges	9,029,129	3,440,978	1,813,118	14,283,225
User charges and fees	1,837,648	31,944		1,869,592
Interest and investment	972,137	46,568	267,053	1,285,758
Other revenue	756,722	7,857	1,000	765,579
Grants and contributions for operating purposes	10,677,983			10,677,983
Grants and contributions for capital purposes	5,384,632	375,000		5,759,632
Net gains from disposal of assets	365,301			365,301
Total income	29,023,552	3,902,347	2,081,171	35,007,070

### INCOME STATEMENT - EXPENDITURE

Expenditure has been determined after consulting widely with the community on an ongoing basis, as part of the Integrated Planning and Reporting Framework and within revenue and other reasonable aspirations and constraints of Council.

Expenses	General Budget \$	Water Budget \$	Sewer Budget \$	Consolidated Budget \$
Employee Benefits and On-costs	8,047,918	417,244	251,451	8,716,613
Borrowing Costs	119,123			119,123
Materials and Contracts	5,897,458	1,718,765	1,019,687	8,635,910
Depreciation and Amortisation	7,961,330	197,552	315,928	8,474,810
Other Expenses	1,246,179	150	1,264	1,247,593
Total Expenses	23,272,008	2,333,711	1,588,330	27,194,049

### CONSOLIDATED INCOME STATEMENT BY CORE FUNCTION

Expenditure has been determined after consulting widely with the community on an ongoing basis, as part of the Integrated Planning and Reporting Framework and within revenue and other reasonable aspirations and constraints of Council.

Core Function	Income	Expenditure	Operating Result
Community Services	675,739	1,950,474	(1,274,735)
Corporate Services	13,283,322	1,159,240	12,124,082
Development and Environmental Services	814,074	2,029,073	(1,214,999)
Engineering	11,620,553	14,213,635	(2,593,082)
Governance	102,457	2,270,920	(2,168,463)
Water Fund Engineering	3,902,347	2,333,711	1,568,636
Sewer Fund Engineering	2,081,171	1,588,330	492,841
Waste Fund Engineering	2,527,407	1,648,666	878,741
Total	35,007,070	27,194,049	7,813,021

### 3. ORDINARY RATES

Section 494 of the Local Government Act 1993 requires Council to make and levy ordinary rates on all rateable land, based on independent valuations provided by Property NSW on behalf of the NSW Valuer General.

The NSW Independent Pricing and Regulatory Tribunal (IPART) determines the allowable annual increase in rate income, known as the rate peg. The rate is based on the change in the Local Government Cost Index (LGCI) and consideration of a population factor. IPART has set the rate peg for the 2025-2026 financial year at 4.2%. This includes a component for the Emergency Services Levy contributions.

The rate peg before applying the population factor (the core rate peg), for council is based on:

Component	Percentage change
Base Cost charges (BCC)	3.60
Catch-up adjustment for past changes in the superannuation guarantee rate	0.70
ESL Adjustment to reflect the increase in the ESL in the years when increases were not captured by the rate peg previously subsidised by the NSW Government.	-0.50
Election cost adjustment	0.20
Core Rate Peg	4.10
Population factor	0.10
2025/2026 Rate Peg	4.20%

#### Rates Statement

Rates are levied on the land value of the property (as determined by the Valuer General) and in accordance with the Local Government Act, 1993. Council presently uses the minimum rate plus ad valorem rate, a method that has been in operation for many years and has proved satisfactory.

### Council's Preferred Rating Option

Council, in levying the rates should take necessary steps to avoid exceeding their allowable notional yield. All figures are based on valuations on hand. Council may still be waiting on updated valuations to properties due to objections, splits and amalgamations.

### Rating Categories

In accordance with sections 493 and 514 of the Act, all parcels of rateable land within Council's local government area have been declared to be within one of the following categories: -

- · Farmland
- Residential
- Business
- Mining

Before making an ordinary rate, Council may determine a subcategory or sub-categories for one or more categories of rateable land in its area.

A sub-category may be determined for the category: -

- Farmland according to the location of the land, intensity of the land use, the ability to irrigate the land, or economic factors affecting the land
- Residential according to whether the land is rural residential land, within a centre of population or is in a residential area or in part of a residential area
- · Mining according to the kind of mining involved
- · Business according to a centre of activity

Council has further sub-categorised land in accordance with Section 529 of the Act to distribute the rate burden more equitably within the Shire as follows: -

Component	Sub-Category	Description		
Farmland		In accordance with Sec 515 of the Local Government Act 1993		
Residential		In accordance with Sec 516(1)(c) of the Local Government Act 1993. Relates to rural residential land that is the site of a dwelling, not less than 2 hectares and not more than 40 hectares located outside the town boundaries		
Residential	Narromine	Land within the Narromine town boundary		
Residential	Trangie	Land within the Trangie town boundary		
Residential	Tomingley	Land within the Tomingley town boundary		
Residential	Skypark	Residential land within the Skypark Estate subdivision. This land is not contiguous with the Narromine town boundary		
Business		In accordance with Sec 518 of the Local Government Act 1993		
Business	Narromine	Land within the Narromine town boundary used for business activities		
Business	Trangie	Land within the Trangie town boundary used for business activities		
Business	Industrial Estate	Land located within the Narromine Industrial Estate and land zoned industrial located between the Narromine town boundary and the current industrial estate		
Business	Aerodrome Business Park	Land located within the Narromine Aerodrome Business Park		
Business	Craigie Lea Industrial Hub	Industrial land located on Craigie Lea Lane Narromine		
Mining		All mining located within the Narromine Shire Local Government Area		

Categories and sub-categories are shown on the attached Rating Maps.

#### Ad Valorem Amount

The ordinary rate is an "Ad Valorem Rate' being an amount in the dollar that is levied on land values provided under the Valuation of Land Acts by the Valuer General's Department in respect to each parcel of rateable land. Each such parcel is subject to a minimum amount.

The State Valuation Department undertook a General Valuation during 2022/2023 with a base date of 1 July 2022 applied for rating purposes from 1 July 2023.

Council is now on a three year valuation cycle with the next General Valuation to be undertaken at the end of 2025. This revaluation will affect the 2026/2027 rating year.

### Catchup/Excess

Council has an excess of \$4,446.00 from 2024/2025 and this amount will be taken into account when calculating the permissible income 2025/2026.

### Rate Structure 2025/26

The table below shows the rates for 2025/26 using the ad valorem calculation, based on the 4.2% rate peg and the allowable catchup

Category	No of Assessments	Rateable Land	Minimum	Ad Valorem	Estimated Income
Farmland	826	1,661,244,010	357.71	0.23606	3,928,354.62
Residential	376	81,893,260	357.71	0.37562	313,258.16
Residential - Narromine	1,466.89	102,056,685	563.78	1.25165	1,298,297.53
Residential – Trangie	377	9,988,010	459.52	2.71465	274,326.05
Residential – Tomingley	26	896,700	279.13	1.26731	11,814.84
Residential – Skypark	61	7,057,000	563.78	2.46381	173,871.07
Business - Narromine	135.11	10,143,415	1,277.33	3.34181	372,624.34
Business - Trangie	50	1,049,830	1,186.48	9.02445	108,012.72
Business	82	12,780,550	625.11	1.42170	197,421.96
Business – Industrial Estate	38	6,627,000	1,135.71	0.79942	58,919.55
Business – Aerodrome Business Park	22	1,094,150	642.45	1.31575	17,072.77
Business – Craigie Lea Industrial Hub	0	0	642.45	1.13719	0.00
Mining	2	17,316,950	481.90	2.46588	427,449.02
TOTAL	3,462	1,912,147,560			7,181,422.62

### Interest Rate

In accordance with Section 566(3) of the Local Government Act, it has been determined that the maximum interest rate payable on overdue rates and charges for 2025/26 will be 10.5% per annum.

## 4. CHARGES TO BE LEVIED

Under Section 501(1) of the Local Government Act, Council may make an annual charge for any of the following services provided, or proposed to be provided, on an annual basis: -

- Water supply services
- Sewerage services
- · Drainage services
- Waste management services (other than domestic waste management services)
- Any services prescribed by the regulations

## Water Supply Services

With increasing demands on the limited water resources of NSW, it is vital that water resources are managed in an efficient and sustainable manner. Council implements integrated water pricing which consists of two components of best-practice pricing. The usage charge is the key element of pay-for-use pricing and is broadly based on the long-run marginal cost of the water supply system. The remainder of the revenue required for the financial sustainability of the water supply business is obtained through the annual access charge.

## Water Access Charge

The annual water access charge is applied to land that is situated within 225m of a Council water pipe, even if it is not actually supplied. The access charge is proportional to the 'square' of the meter size to reflect the potential load that can be placed on the water supply network.

Water Access Charge – Residential and Non-Residential	2025/26 \$
Water access charge 20mm	390.00
Water access charge 25mm	604.00
Water access charge 32mm	986.00
Water access charge 40mm	1,540.00
Water access charge 50mm	2,375.00
Water access charge 100mm	9,535.00

#### The estimated yield from the charge is \$1,143,782

#### Water Usage Charge

The water usage charge is an appropriate water usage charge per kL based on the long-run marginal cost.

Water Consumption Charge	2025/26
Residential Water Consumption Charge (per kilolitre)	3.10
Non-residential Water Consumption Charge (per kilolitre)	3.40
Bulk Water Consumption Charge (per kilolitre)	0.78
Council standpipes (per kilolitre)	4.90

Bulk water refers to potable water supplied at a reduced rate, based solely on the cost of extraction and delivery, and excluding the additional service or infrastructure charges typically applied to residential usage. This pricing structure is intended for non-residential users who require large volumes of water for purposes that deliver a broader community benefit.

During the delivery period, Narromine Shire Council proposes to apply bulk water charges to two users: the Narromine Turf Club and Council's own operations for the maintenance of parks, gardens, and ovals.

## Sewerage Services

## Sewer Access Charge - Residential

Best Practice sewerage pricing involves a uniform annual sewerage bill for residential customers. The annual uniform sewer charge is applied to all single dwellings, strata title units and vacant land where a sewerage service is available.

Sewer Charge – Residential	2025/26 \$
Narromine and Trangie Sewer Access Charge	761.00

## Sewer Access Charge - Non-Residential

Best practice sewer pricing provides that sewer usage charges should reflect the long-run marginal cost of the sewer business. A two-part tariff should be applied for non-residential customers, being an access charge and usage charges reflective of the customer's peak load on the system.

Sewer Access Charge – Non-Residential	2025/26
Narromine and Trangie Sewer access charge 20mm	269.77
Narromine and Trangie Sewer access charge 25mm	421.52
Narromine and Trangie Sewer access charge 32mm	690.60
Narromine and Trangie Sewer access charge 40mm	1,079.08
Narromine and Trangie Sewer access charge 50mm	1,686.06
Narromine and Trangie Sewer access charge 80mm	4,316.31
Narromine and Trangie Sewer access charge 100mm	6,744.23

The charge for non-residential is calculated similarly to the residential charge but is charged on the actual water consumption, size of the water service and a factor based on the volume of water discharged into the system by the property as follows: -

Sewer Discharge Factor x (Access Charge + (Consumption x Usage Charge))
Usage charge is \$3.00 per/kl.
Minimum charge per annum - \$761.00

To facilitate the charging of this minimum, the annual charge for non-residential properties will be removed from the rate instalment notice and will appear as a quarterly charge on the Water/Sewer Usage Account.

Sewer Charge – Non-Residential - Schools, Churches and Non-Rateable Properties Council can provide Community Services Obligations to non-rateable properties. These non-rateable properties are not subject to the access charge but are responsible for water and sewer usage charges calculated as follows: -

Sewer Discharge Factor x (Access Charge + (Consumption x Usage Charge)) Usage charge is \$3.00 per/kl.

Sewer Charges – Non-Residential – Multiple Use Properties Multiple Use Properties include flats, motels, caravan parks etc.

The charges will be calculated as follows:

Sewer Discharge Factor x (Access Charge + (Consumption x Usage Charge)) The usage charge is \$3.00 per kl. Minimum Charge per annum is \$761.00

## Liquid Trade Waste Charges

Council's Liquid Trade Waste Policy sets out how Council will regulate trade waste discharge. Sewerage systems are generally designed to cater for domestic waste. Liquid trade waste may exert greater demands on the systems.

## Annual Liquid Trade Waste Charge

Council has four categories for liquid trade waste for which an annual Trade Waste Fee will be charged.

Category	Details	2025/26
Category 1	Discharges requiring minimal or prescribed pre-treatment with low impact on the system. This category includes retail food outlets that do not serve hot food or generate oily/greasy waste, and other commercial outlets such as hairdresser, doctor's surgery, florists etc.	\$117.00
Category 2	Discharges requiring prescribed pre-treatment. This category includes premises that serve hot food and generate oily/greasy waste and other commercial premises such as car detailers, primary mechanical workshops, dry cleaners, hospitals etc.	\$122.00
Category 3	Discharges of large volumes of waste (over 20 kL/d). This category includes abattoirs, food processing plants, plant nurseries, saleyards, transport depots etc. Excess mass charges apply for all waste exceeding the concentration of pollutants in domestic sewerage.	\$766.00
Category S2	Discharges of septic tank or pan content waste into the system. This category includes dump waste points, portable chemical toilet waste, septic tank effluent etc.	\$170.50
	Inspection Fee for Category 1 and 2 dischargers	\$111.00

## The estimated yield from the charge is \$10,615.

## Liquid Trade Waste Usage Charge

The Liquid Trade Waste usage charge is calculated by applying an additional discharge factor by a user charge. The usage charge for Category 1 and 2 dischargers will be calculated as follows: -

Consumption x Liquid Trade Waste Discharge Factor x Usage Charge Usage charge is \$2.90 per KL.

# **Drainage Services**

#### Stormwater Charge

A stormwater charge assists with the cost of addressing the drainage problems in urban areas of the Shire and funds stormwater related works and projects. Each parcel of rateable land for which the service is available will be charged as follows: -

Stormwater Charge	2025/26
Residential Stormwater Levy	\$25.00
Residential Stormwater Levy – per strata title	\$12.50
Business Stormwater Levy – area less than 1,200m2	\$25.00
Business Stormwater Levy – area greater than or equal to 1,200m2 and below 5,000m2	\$50.00
Business Stormwater Levy – area greater than or equal to 5,000m2 and below 10,000m2	\$100.00
Business Stormwater Levy – area greater than or equal to 10,000m2	\$375.00

## Exemptions

- Rateable property owned by the Crown
- Rateable property under a lease for private purposes granted under the Housing Act 2001 or Aboriginal Housing Act 1998
- Vacant land as in land containing no buildings, car parks, or large areas of material such as concrete (i.e. no impervious surfaces)
- Land belonging to charities and public benevolent institutions
- Rural residential or rural business land (i.e. land not located within a village or town)
- Properties zoned RE1 and RE2 (Private Recreation)

The estimated yield from the charge is \$53,237.50.

## Apportionment of Charges

Where a dwelling is constructed on vacant land during the year, an adjustment will be made to the charges levied i.e. an apportionment of the charge on a daily basis multiplied by the number of days from the completion date to the end of the financial year.

## Waste Management Services

## Domestic Waste Management Charge

Section 496 of the Local Government Act requires Council to make and levy an annual charge for the provision of domestic waste management services for each parcel of rateable land for which the service is available.

Where a dwelling has been constructed on vacant land during the current rating year, an adjustment will be made on the charges levied for that land i.e. an apportionment of the vacant charge on a daily basis multiplied by the number of days up to the time the dwelling is completed and a charge for services from the completion date of the dwelling multiplied by the number of days remaining in the current year.

Where additional Domestic Waste Management services are requested, the charge shall be equivalent to the current annual charge levied for the first Domestic Waste Management service apportioned for the number of days remaining in the rating year.

Waste Management Charge	2025/26
Domestic Waste Management Charge per service	\$465.00
Unoccupied Domestic Waste Management Charge per service	\$109.50

The estimated yield from the domestic waste management charge is \$1,005,795. The estimated yield from the unoccupied domestic waste management charge is \$18,615.

Council provides the owner of each property within the Narromine Local Government Area with two tip tokens annually, issued with the rates notice. Each token is equivalent to the disposal of one cubic metre of domestic waste. Additionally, each household within the Narromine LGA that receives a kerbside rubbish collection service will receive two tokens, each redeemable for one roll of FOGO (Food Organics Garden Organics) bags. Services beyond the allocation of tokens will be charged in accordance with Council's adopted Fees and Charges.

## Commercial Waste Management Charge

In accordance with Section 501 of the Local Government Act, Council will levy a waste management charge for commercial properties.

Commercial Waste Management	2025/26
Charge	\$
Commercial Waste Management Charge	\$465.00

The estimated yield from the charge is \$237,150.

## Recycling Charge

Council's contractor provides a fortnightly recycling service to each occupied residential and commercial property within the current collection areas. This service reduces both waste disposed of landfills and greenhouse gas emissions. Council will levy recycling charges as follows: -

Recycling Charge	2025/26 \$
Recycling Charge per service – domestic (sec 496 of the Local Government Act)	\$127.00
Recycling Charge per service – other (sec 501 of the Local Government Act)	\$127.00

#### The estimated yield from the charge is \$302,006.

## Food and Organics Collection (FOGO) Charge

Council's contractor provides a weekly Food and Organics collection service to each stand alone residential property. Council will levy a Food and Organics Collection Charge as follows: -

Food and Organic Collection Charge	2025/26 \$
Food and Organic Collection Charge per service	\$100.00

Concession – a \$50.00 concession (\$12.50 per quarter) will be granted to eligible pensioners towards the cost of service. The full cost of the concession will be subsidised by Council.

#### The estimated yield from the charge is \$206,200.

The estimated cost of the pensioner concession is \$24,000

## Waste Depot Charge – Rural

In accordance with Section 501 of the Local Government Act, Council will levy a Waste Depot Charge to all rateable rural properties in the Shire. Council provides waste management facilities for all ratepayers in the Shire. Rural ratepayers pay a small percentage as their contribution to the running expenses of the waste facilities. Rateable rural properties will be charged as follows: -

Waste Depot Charge	2025/26 \$
Waste Depot Charge – Rural Rateable Properties	\$109.50

The exceptions are Crown land licenced and leased properties provided the following conditions are met:

- Licences (pump sites) and leases for land areas under 10ha.
- The licence/lease is held in the same name or company name for an existing property category as farmland or rural residential.

The estimated yield from the charge is \$114,318.

## 5. FEES

Council can raise additional income from fees for the use of publicly owned facilities and other user pay services. Fees can also be charged for giving information, supplying products or processing applications.

## Statement of Proposed Pricing Methodology for Goods and Services

Council's pricing methodology is to implement a fair and reasonable fee for the services it provides and wherever deemed appropriate that fee is based on a user pay cost recovery basis.

Council does, however, subsidise high priority community services such as swimming pools, libraries and recreational facilities.

A full list of Council's fees and charges is included in this Operational Plan.

#### 6. OTHER REVENUE

#### Investments

Section 625 of the Local Government 1993 allows Council to invest money that is not for the time being required by Council. Investments must be made in accordance with the current Ministerial Investment Order and any guidelines issued by the Office of Local Government.

An investment report is presented at each Council Meeting by the Responsible Accounting Officer.

## Borrowings

There are no proposed borrowings for 2025/26.

The Long-Term Financial Plan includes provision for servicing the current borrowings as follows: -

Loan Description	Financial Institution	Loan Expiry	Balance 30.06.25	Annual Repayment
Medical Centre Expansion	СВА	09.02.28	63,140.76	24,365.70
Narromine Aerodrome Reseal	ANZ	03.04.27	31,196.92	16,248.52
Narromine Residential Sky Park Land Development	T/Corp	15.06.26	332,768.20	335,184.26
Narromine Aerodrome Industrial Development	T/Corp	12.06.26	188,590.21	189,935.84
Plant & Equipment Narromine & Trangie Waste Depots	СВА	29.06.26	19,659.98	19,899.52
Waste - Capital Improvements	ANZ	07.04.28	83,971.51	29,504.12
Residential Land Development – Dappo Road	T/Corp	28.06.32	820,077.30	137,371.86
Industrial Hub and Freight Exchange Development	T/Corp	31.03.33	1,030,035.90	157,223.30
Jones Circuit Property Development	T/Corp	23.10.34	1,249,653.38	167,385.45

#### 7. LAND ACQUISITION

There are no proposed land acquisitions for the 2025 - 26 financial year.

## 8. INSTALMENT DATES

Section 562 of the Local Government Act 1993 provides that if payments are made by quarterly instalments, the instalments are payable by 31 August, 30 November, 28 February and 31 May. Council's practice is to extend the payment date to the first working day after the due date if the instalment falls due on a weekend or public holiday.

## 9. METHODS OF PAYMENT

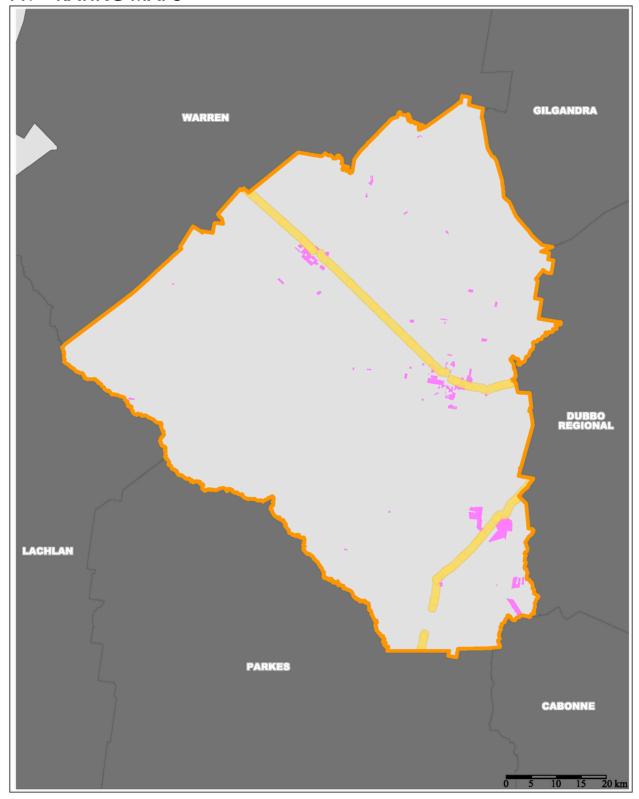
Payments for rates and charges can be made by: -

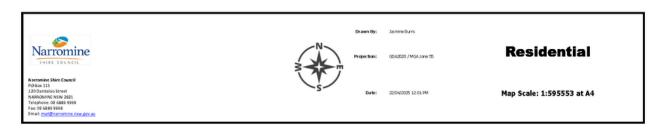
- In person at Council's Customer Service and Payments Centre between 8.45am and 4.30pm Monday to Friday (excluding public holidays).
- · At any Australia Post Branch or Agency
- Cheques or money orders mailed to PO Box 115, Narromine, NSW, 2821
- By phone 02 6889 9999, BPay, Bankcard, Mastercard and Visa payments, Direct debit arrangement
- BPay view sign up to enotices
- Flexi Pay scanning the QR code on a rate notice
- "Pay my Rates" option on Council's website www.narromine.nsw.gov.au

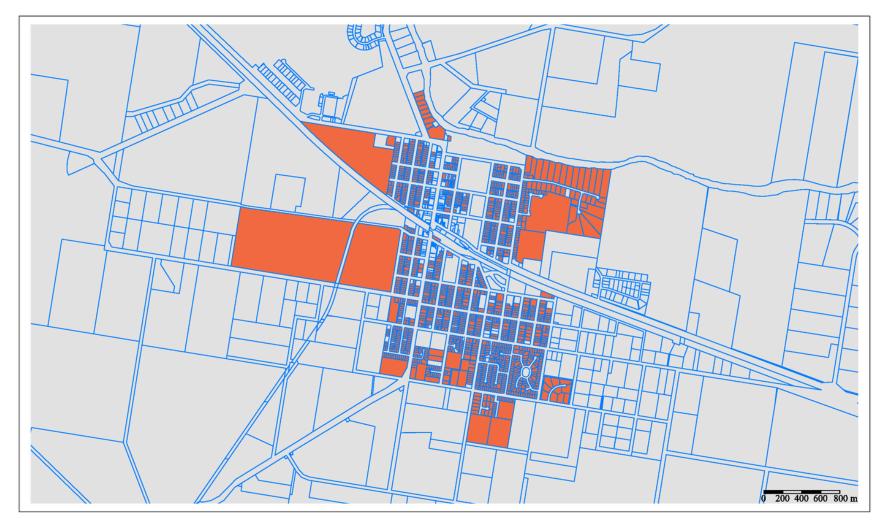
#### 10. HARDSHIP POLICY

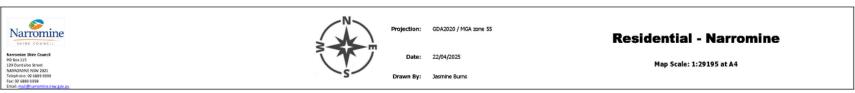
Council has adopted a Hardship Policy for those ratepayers experiencing difficulty with payment of rates and charges. The Policy and application form can be accessed on Council's website www.narromine.nsw.gov.au

## 11. RATING MAPS















GDA2020 / MGA zone 55

22/04/2025

**Residential - Trangle** 

Map Scale: 1:14598 at A4





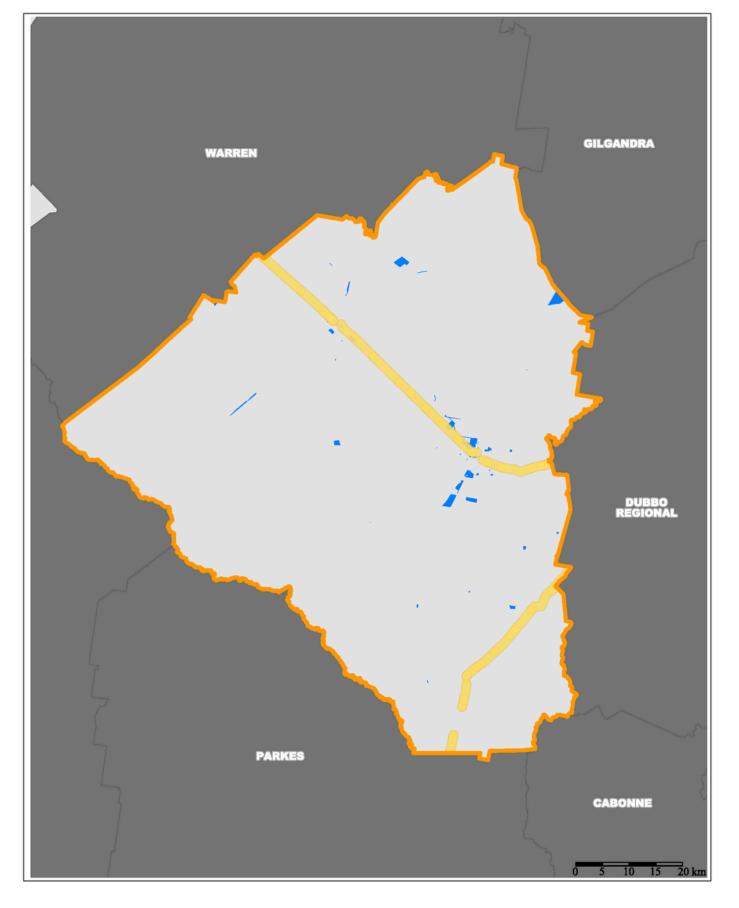


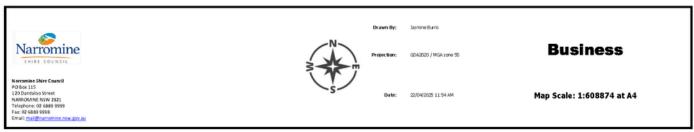
Projection: GDA2020 / MGA zone 55

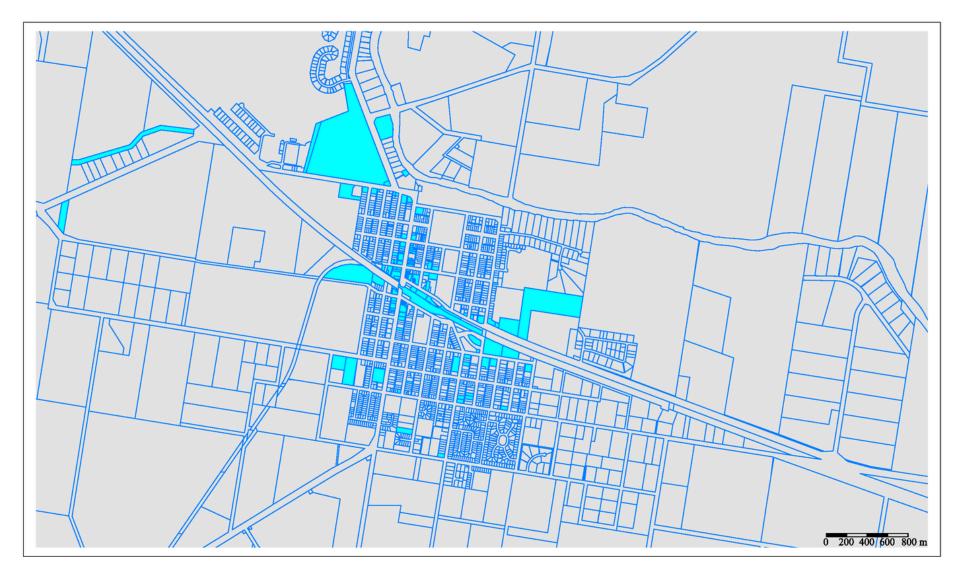
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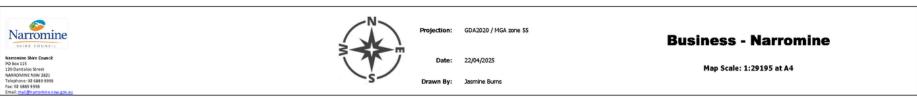
## **Residential - Tomingley**

Map Scale: 1:11232 at A4













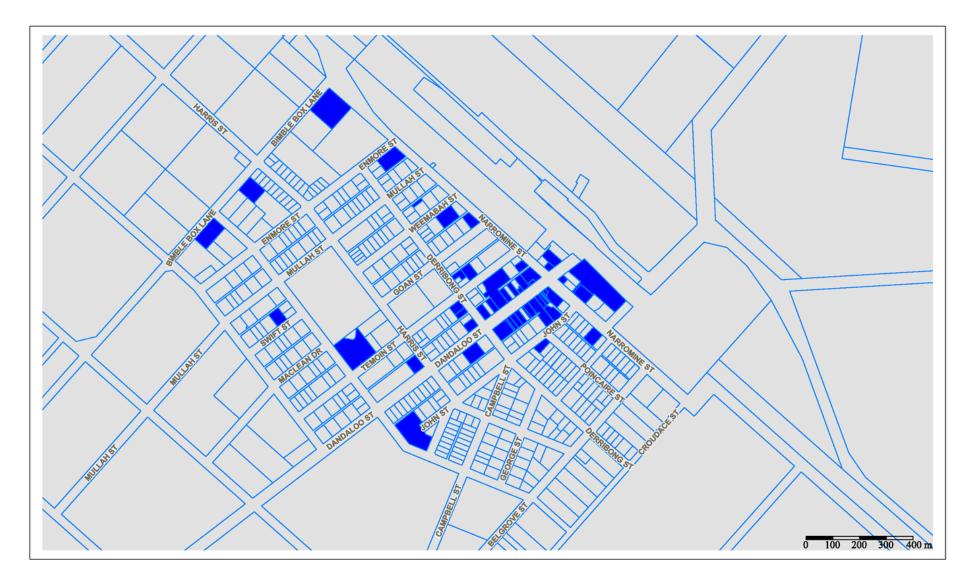


GDA2020 / MGA zone 55

**Business - Aerodrome Business Park** Map Scale: 1:5705 at A4









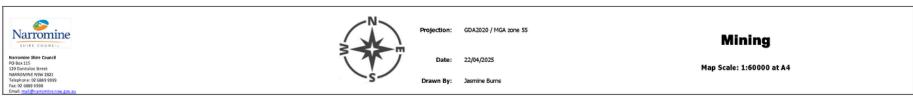


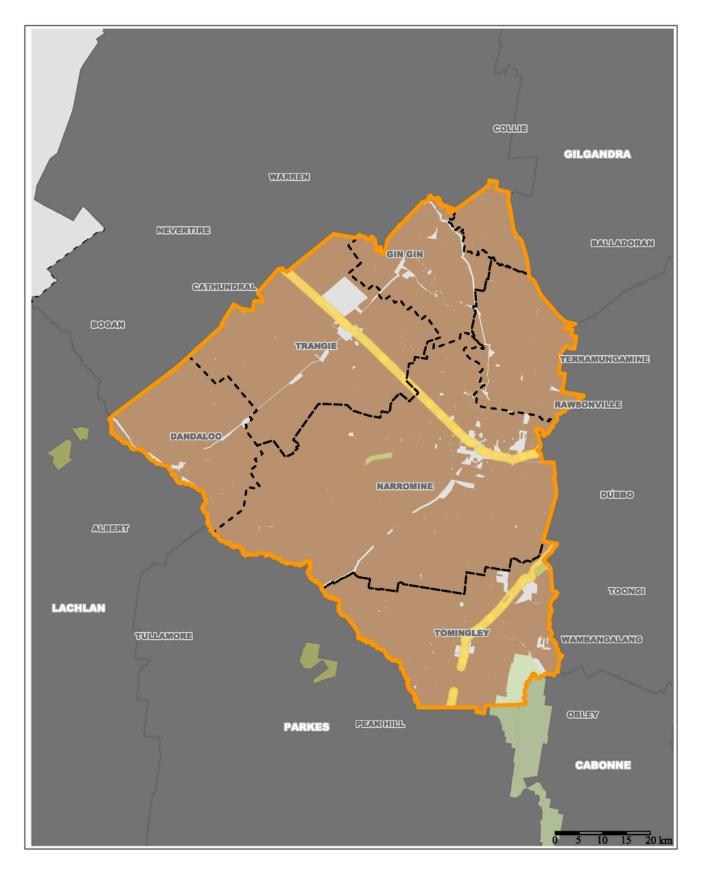
Projection: GDA2020 / MGA zone 55

**Business - Trangie** 

Map Scale: 1:11232 at A4

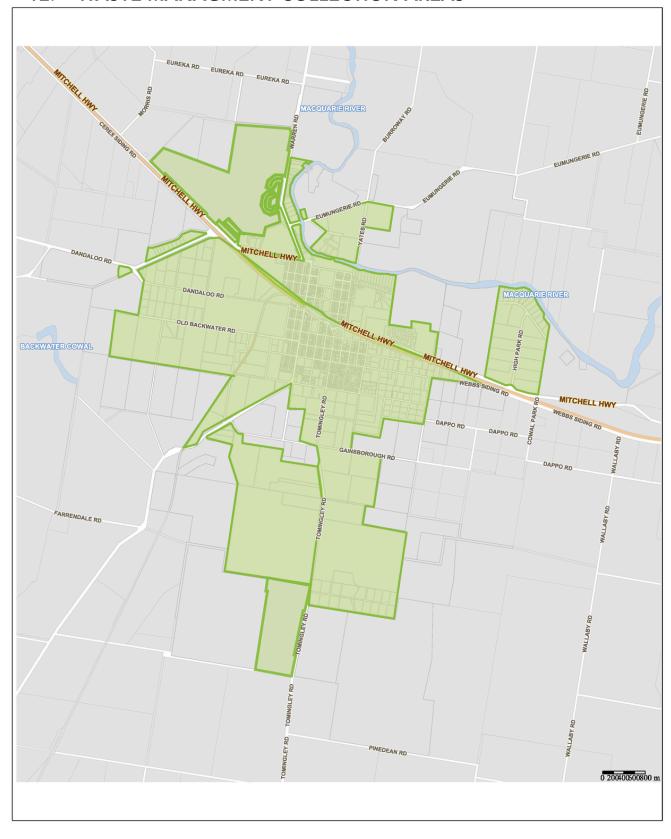


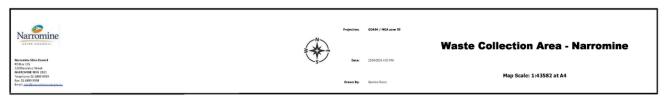


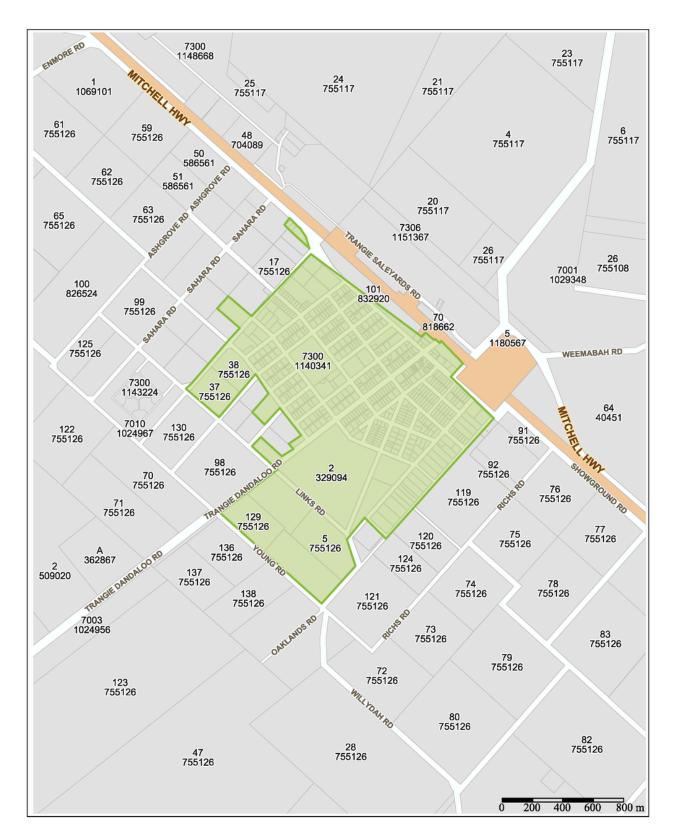


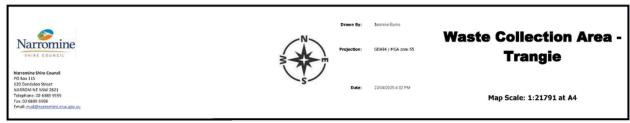


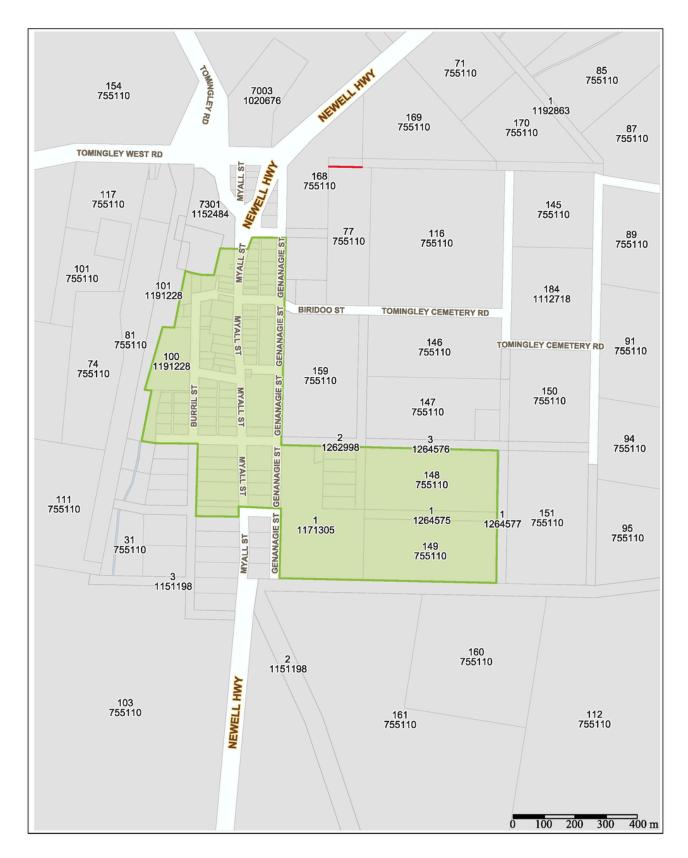
# 12. WASTE MANAGMENT COLLECTION AREAS

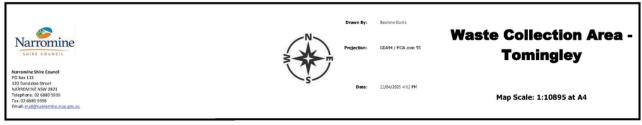














# FEES AND CHARGES 1 JULY 2025 - 30 JUNE 2026 DRAFT









# **Table Of Contents**

IARROMINE SHIRE COUNCIL	8
ORGANISATIONAL SERVICES	8
Fee for Returned Cheques/Direct Deposits	8
Rate Certificates	8
Searches - By Service Agents	8
Copy of Rate or Water Account	
Accrual of Interest (Sec 566 LG Act 1993)	
Administration Costs	
Photocopying Costs	
Photocopying of Council documents only that cannot be taken away from the building, i.e. LEP pages, DCP Pages	
Photocopying Services for Community Groups	
Photocopying for Special Groups (At discreation of General Manager)	
GIPA	
Casual Hire of Council Meeting Rooms / Offices	
HubnSpoke - 37 Burraway Street, Narromine	
Temporary Crown Land Licence Agreements	
Legal Fees (as per Council's Debt Recovery Policy)	
Administration Charge - (Section 713 Sale)	
ENVIRONMENTAL & HEALTH	
Food Premises Inspection Fees	
Other Inspection Fees	
Protection of the Environmental Operations Act (1997)	
Water Carters - Potable Water	
Section 68 - Local Government Act - Activity Approvals	
Part A - Temporary structures and places of public entertainment	
Part B - Water Supply, Sewerage and Stormwater drainage work	
Part C - Management of Waste	
Part D - Community Land	
Part E - Public Roads	
Swimming Pool	
Use of Footpath - Street Dining	
Temporary Buildings	
Noxious Weeds	
Private Spraying - Noxious Weeds	
Ranger Services	
Dog & Cat Registrations	
Release Fees	
Equipment Charges (Companion Animals)	
Surrender Fee	
Sale of Companion Animals	
Impounding	14
Callout Fee	14
Transport / Carrier Costs / Feeding	15
Treatment & Feeding Costs	15
Sale of Livestock	
Impounding Fee - Vehicles/ Articles	15

# Table Of Contents [continued]

PLANNING & DEVELOPMENT	16
Planning - LEP	16
Local Environmental Plans (LEP)	16
Development Control Plans (DCP)	16
Fees for Planning Proposals (Rezoning Applications)	
Section 10.7 Certificates	
Section 7.11 and 7.12 Contributions (S94 & S94A Contributions)	
Development Applications	
Advertising Signs	
Dwelling House with Cost of Construction less than \$100,000 or less	
All Developments	
Development Application - for Subdivisions	
Development Application - No Building Work	
Development Application - Additional Fees	
Subdivision Certificates	
Subdivision Inspection Package	
Subdivision Works Certificates	
Modification of Development Application	
Modification Applications - Additional Fees	
Fees for Reviews and Appeals	
Review of Decision to Reject	
Modification of a CDC	
Lodgement of Certificate by Private Certifiers	
Building Information Certificate Fee (cl. 260)	
Stamping of Additional Plans (per set)	
Bond Administration Fee	
Relocation of Second Hand Dwelling	
Complying Development Certificate (CDC)	
Residential (Fee does not include inspection fee)	
Assessment of Alternative Solution	
Inspections (Including Final Occupation Certificates)	
Certificates & Notices	21
Construction Certificates	21
Residential - New Dwelling, Dwelling Alterations & Additions	22
Up to \$5,000	22
From \$5,001 to \$15,000	22
From \$15,001 to \$50,000	
From \$50,001 to \$100,000	
From \$100,001 to \$250,000	
From \$250,001 to \$500,000	
From \$500,000	
Carport, Patio or Garage	
Dual Occupancy	
Multi Unit Residential	
Commercial / Industrial Buildings	
Up to \$15,000	
From \$15,001 to \$100,000	
From \$250,000	
Assessment of Construction Certificate outside Council's Accreditation Level	

# Table Of Contents [continued]

Modification of Construction Certificates	23
Copy of Subdivision Certificates	23
Sewer Connection (Town Sewerage System) - Section 68 LG Act Application	23
Building Statistic Charge	23
COMMUNITY & CULTURAL SERVICES	24
Cemetery	
General Cemetery Fees - Narromine, Tomingley & Trangie Monumental	
Walls of Memory	
Lawn Cemetery Fees - Narromine & Trangie	
·	
Community Halls	
Trangie Memorial Hall (Per Booking)	
Tomingley Memorial Hall (Per Booking)	
Macquarie Regional Library	26
Inter Library Loans	
Overdue Fees	26
Reservation Fee	
Equipment Usage	
Photocopying & Printouts	26
Laminating	26
Fax Services	26
Information Research	27
Digital Image Service	27
Item Replacement	27
Merchandising	27
Library Miscellaneous	27
Workshops	27
INFRASTRUCTURE SERVICES	28
Road Related Applications	28
Section 138 of the Roads Act, 1993	28
Road Signs	28
Road Openings - Refundable Bonds (Refunded on satisfactory completion of the work) Note: GST Payable if not refunded	28
Road Closure Applications	28
Gutter Crossing Layback	
Waste Facility	
Waste Management - Domestic & Commercial (Annual Charge)	
Recycling - Domestic & Commercial (Annual Charge)	
Food & Organics Collection - Domestic & Commercial (FOGO) - (Annual Charge)	
Food & Organics Collection - Non Rateable Properties* (FOGO) (Annual Charge)	
Food & Organics Collection - Other (FOGO)	
Waste Depot Charge (Annual Charge)	
Interest Rate - Waste, Recycling & FOGO	
Garbage Depot Tipping Fees - Domestic & Commercial Waste	
Garbage Depot Tipping Fees - Other	
Dead Animal Disposal	
Tyre Disposal (Excluding Rims)	
Asbestos	
Mattresses	
Mattresses  Recyclables - Domestic	30
Recyclables - Domestic	30 30
	30 30

# Table Of Contents [continued]

	Green Waste - Trangie	31
C	ouncil Plant - External Rate	31
	Roadwork Signs (Supply Only)	31
	Grids (Stock route over road)	
	Access Permit for Over Size Mass Vehicles	
	Labour (Labourer only)	
	Supervision of Works	
	Surcharge for Overtime Work on Hourly Rates (Labourer only)	
	Engineering Inspection	
	Engineering Package Inspections	
Δ	erodrome	
•	Hangarage for Individual Aircraft & Gliders	
	Parking on Aerodrome Grounds - For Trailers not encompassed with Hangar Fees	
	Storage containers on air and public side of complex	
١,	ater Supplies	
V		
	Water Connection Fees - All areas	
	Upgrade or Relocate Existing Services - All areas	
	Council Standpipes - (Avdata System)	
	Narromine Truck Wash - Location - Waste Management Facility (Avdata System)	
	Trangie Truck Wash - Location - Sewer Treatment Plant (Avdata System)	
	Water Meter External Test Fees	
	Water Meter Replacement Fee	
	Relocate Existing Water Meter Connection	
	Water Access Charges	
	Drinking Water Consumption Charges	
	Water Meter Reading Fee	
	Interest Rate - Water Services	
	Water Headworks Developer Charges	
	Backflow Prevention Devices and Restricter	
	Fire Services and Fire Flow Investigations Surveys	34
	Private Works	34
S	ewerage Services	35
	Sewer Junction Fee	35
	Sewer Diagrams	35
	Sewer Access Charges - Residential Properties	35
	Sewer Access Charges - Non Residential Properties	35
	Interest Rate - Sewerage Services	35
	Non Residential Sewer Usage Charges	35
	Sewer Headworks Developer Charges	35
L	quid Trade Waste Services	35
	Liquid Trade Waste Fees	35
	Application for Approval to Discharge	36
	Non Compliance Fee - Category 1 & 2 Charges per Kilolitre	36
	Non Compliance Fee - Category 3 (Refer to DPE-Water Liquid Trade Waste Website for appropriate charges)	36
	Usage Charges	36
	Interest Rate	36
S	tormwater Management Service Annual Charge	
	Land Categorised as Residential	
	Land Categorised as Business (Other than land zoned RE2 - Private Recreation	
	Interest Rate	
R	ecreational Facilities	

# Table Of Contents [continued]

Key Deposit (Refundable upon return of keys)	36
Aquatic Centres	37
Narromine & Trangie Aquatic Centres	37
Sport & Fitness Centre	38
Physical Culture Groups	38
Schools	38
Gymnasium	38
Stadium	38
Ovals / Facilities	39
User Contributions - Narromine (per Ground/Season)	
User Contributions - Trangie (per Ground/Season)	
SHOWGROUND & RACECOURSE ADVISORY COMMITTEE	41
Narromine Showground	41
Hire of Narromine Showground	41
Hire of Stables - Narromine	41
Hire Covered Cattle Pavilion	41
Hire Yards surrounding McNab/Jack Walsh Stables - Per week	41
Hire Cattle Yards - Narromine	41
Horse Training Classes - Narromine	41
Trainer's Licence - Narromine	42
Trangie Showground	42
Hire of Trangie Showground	42
Hire of Stables - Trangie	42
Horse Training Classes - Trangie	42
Hire Horse Boxes	42
Hire Cattle Yards - Trangie	42
Trainers - Trangie	42
Trainer's Licence - Trangie	43

# **Explanation Table**

# Classifications

# **Statutory Fee**

001	As per Section 94 & 94A Contribution Plan
002	Determined by GIPA
003	Determined by OLG
004	Discretionary within range set by Statute
005	Maximum set by Regulations
006	Maximum within a range set by Statute
007	Maximum within a range set by Statute - 50% of Original price
008	Maximum within a range set by Statute. Estimated Cost & Maximum Fee Payable.
009	Price In Accordance with NSW State Government Best Practice Guidelines
010	Set by Regulations
011	Statutory Fee
012	Determined by Macquarie Regional Library
999	Determined by Council

## NARROMINE SHIRE COUNCIL

## **ORGANISATIONAL SERVICES**

## **Fee for Returned Cheques/Direct Deposits**

•				
Each Instance	\$41.50	\$0.00	\$41.50	999
Rate Certificates				
Section 603 Certificate	\$100.00	\$0.00	\$100.00	003
Section 603 Certificate – Expedition Fee	\$43.50	\$0.00	\$43.50	999
<b>Searches - By Service Agents</b>				
Company Searches – through Service Agent			Costs + 30%	999
Property Searches – By Address, Lot & DP, Name – through Service Agent			Costs + 30%	999
Copy of Rate or Water Account				
Request for Hard Copy of Original Rate or Water Notice	\$11.40	\$0.00	\$11.40	999
Request for Email Copy of Original Rate or Water Notice			No Charge	999
Accrual of Interest (Sec 566 LG Act 1993)				
Outstanding Rates & Charges		10.5	5% per annum	003
Administration Costs				
Staff Time per hour or part thereof – Related to GST exempt charge	\$101.00	\$0.00	\$101.00	999
Staff Time per hour or part thereof – Not related to GST exempt charge	\$97.73	\$9.77	\$107.50	999

# **Photocopying Costs**

# Photocopying of Council documents only that cannot be taken away from the building, i.e. LEP pages, DCP Pages

A4 - Black & White	\$0.91	\$0.09	\$1.00	999
A3 - Black & White	\$0.91	\$0.09	\$1.00	999
A4 - Colour	\$1.55	\$0.15	\$1.70	999
A3 - Colour	\$3.00	\$0.30	\$3.30	999

# **Photocopying Services for Community Groups**

A4 - Black & White	\$0.68	\$0.07	\$0.75	999
A3 - Black & White	\$0.77	\$0.08	\$0.85	999
A4 - Colour	\$0.86	\$0.09	\$0.95	999
A3 - Colour	\$1.55	\$0.15	\$1.70	999
Laminating – A4 Size	\$0.95	\$0.10	\$1.05	999

		Year 25/26		
Name	Fee	GST	Fee	CL1
	(excl. GST)		(incl. GST)	

# **Photocopying for Special Groups (At discreation of General Manager)**

A4 - Black & White	\$0.36	\$0.04	\$0.40	999
A3 - Black & White	\$0.59	\$0.06	\$0.65	999
A4 - Colour	\$0.68	\$0.07	\$0.75	999
A3 - Colour	\$1.18	\$0.12	\$1.30	999

## **GIPA**

Formal Application Access	\$30.00	\$0.00	\$30.00	002
Processing charge per hour	\$30.00	\$0.00	\$30.00	002
Internal Review fee	\$40.00	\$0.00	\$40.00	002

# **Casual Hire of Council Meeting Rooms / Offices**

CSPC Board Room – Hourly	\$26.36	\$2.64	\$29.00	999
CSPC Board Room – Daily Hire	\$60.91	\$6.09	\$67.00	999
CSPC Board Room – Weekly Hire	\$239.09	\$23.91	\$263.00	999
Council Chambers – Hourly	\$26.36	\$2.64	\$29.00	999
Council Chambers – Daily Hire	\$60.91	\$6.09	\$67.00	999
Council Chambers – Weekly Hire	\$239.09	\$23.91	\$263.00	999
Interview Room – Hourly	\$26.36	\$2.64	\$29.00	999
Interview Room – Daily Hire	\$60.91	\$6.09	\$67.00	999
Interview Room – Weekly Hire	\$239.09	\$23.91	\$263.00	999

# **HubnSpoke - 37 Burraway Street, Narromine**

HubnSpoke - Electronic Access Key	Ele	ctronic fob inclu	ıded in charge	999
HubnSpoke - Casual* Daily Hire per person (charge provides access to one desk and hub facilities)	\$22.73	\$2.27	\$25.00	999
HubnSpoke - Weekly Hire per person (charge provides access to one desk and hub facilities)	\$75.00	\$7.50	\$82.50	999
HubnSpoke - Monthly Hire per person (charge provides access to one desk and hub facilities)	\$221.36	\$22.14	\$243.50	999
HubnSpoke - Annual Hire per person (charge provides access to one desk and hub facilities)	\$2,190.91	\$219.09	\$2,410.00	999
HubnSpoke - Dandaloo Office - Daily Hire per person (charge provides access to office and hub facilities)**	\$30.91	\$3.09	\$34.00	999
HubnSpoke - Burraway Office - Daily Hire per person (charge provides access to office and hub facilities)**	\$30.91	\$3.09	\$34.00	999
37 Burraway Street Rooms - Weekly Hire with Signed Lease (Excludes Electricity Charges – Billed separately)	\$192.27	\$19.23	\$211.50	999

# **Temporary Crown Land Licence Agreements**

Temporary Crown Land Licence Agreements	Minimum Statutory Crown Land Rental	
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# **Legal Fees (as per Council's Debt Recovery Policy)**

Skip Trace search fee – Using Service Agent (Ratepayer responsible for all searches)	At Cost	999
Ratepayer responsible for all costs (includes Early & Late Stage Intervention & service fees)	At Cost	999

	Year 25/26			
Name	Fee	GST	Fee	CL1
	(excl. GST)		(incl. GST)	

# **Administration Charge - (Section 713 Sale)**

Sale of Land under Section 713 of the Local Government Act, 1993	\$622.73	\$62.27	\$685.00	999
(per property listed for sale)				

		Year 25/26		
Name	Fee	GST	Fee	CL1
	(excl. GST)		(incl. GST)	

## **ENVIRONMENTAL & HEALTH**

## **Food Premises Inspection Fees**

Food Annual Inspection Admin fee - per premises	\$74.00	\$0.00	\$74.00	011
Food Inspection fee per hour - medium & high risk premises	\$100.00	\$0.00	\$100.00	999
Food Inspection Low Risk Premises – Nominal Fee	\$70.00	\$0.00	\$70.00	999
Food Inspection Community/Charity/Non-profit			No Charge	999
Food Re-inspection fee	\$124.50	\$0.00	\$124.50	999
Improvement Notice - Administration Fee - Food Act	\$330.00	\$0.00	\$330.00	010

## **Other Inspection Fees**

Public Health Premises – Skin Penetration Premises/Inspection Public Swimming Pools/Inspection Beauty Salons/Hairdressers	\$110.91	\$11.09	\$122.00	999
Notification of carrying out of skin penetration procedure	\$105.00	\$10.50	\$115.50	010
Re-Inspection (Prohibition Order) per hour (min charge of half an hour, maximum 2 hours)	\$256.00	\$0.00	\$256.00	999

## **Protection of the Environmental Operations Act (1997)**

Compliance cost notice – full cost recovery for council's involvement	As per Act	999
including plant, equipment, wages, reports, investigations		

## **Water Carters - Potable Water**

Registration	\$65.00	\$0.00	\$65.00	999
Annual Inspection	\$90.00	\$0.00	\$90.00	010

# **Section 68 - Local Government Act - Activity Approvals**

# Part A - Temporary structures and places of public entertainment

Application for approval to install a manufactured home or moveable dwelling	\$1,177.27	\$117.73	\$1,295.00	999
Part A Inspection	\$123.64	\$12.36	\$136.00	999

# Part B - Water Supply, Sewerage and Stormwater drainage work

Part B Inspection	\$123.64	\$12.36	\$136.00	999
Carry out water supply work	\$125.00	\$0.00	\$125.00	999
Draw water from council water supply or standpipe or sell water so drawn	\$125.00	\$0.00	\$125.00	999
Install, alter, disconnect or remove a meter connected to a service pipe	\$125.00	\$0.00	\$125.00	999
Carry out Sewerage supply work	\$125.00	\$0.00	\$125.00	999
Carry out stormwater drainage work	\$125.00	\$0.00	\$125.00	999
Connect a private drain or sewer with a public drain or sewer under the control of a council or with a drain or sewer which connects with such a public drain or sewer	\$125.00	\$0.00	\$125.00	999

# Part C - Management of Waste

Part C Inspection	\$190.45	\$19.05	\$209.50	999
r are o moposition	Ψ±00.10	Ψ±0.00	Ψ200.00	000

		Year 25/26			
Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1	
Part C - Management of Waste [continued]					
	<b>#</b> 405.00	Ф0.00	#10F 00	000	
For fee or reward, transport waste over or under a public place	\$125.00	\$0.00	\$125.00	999	
Place waste in a public place	\$125.00	\$0.00	\$125.00	999	
Place a waste storage container in a public place	\$125.00	\$0.00 \$0.00	\$125.00	999	
Liquid Trade Waste Application  Dispose of Liquid Trade Waste into a sewer of the council	\$234.00 \$125.00	\$0.00	\$234.00 \$125.00	999	
Install, construct or alter a waste treatment device or a human waste	\$201.00	\$0.00	\$201.00	999	
storage facility or a drain connected to any such device or facility					
Operate on site sewage system	\$125.00	\$0.00	\$125.00	999	
Part D - Community Land					
Application to engage in a trade or business	\$321.00	\$0.00	\$321.00	999	
Application to direct or procure a theatrical, musical or other entertainment for the public	\$137.00	\$0.00	\$137.00	999	
Application to construct a temporary enclosure for the purpose of entertainment	\$137.00	\$0.00	\$137.00	999	
Application for fee or reward, play a musical instrument or sing	\$70.50	\$0.00	\$70.50	999	
Application to set up, operate or use a loudspeaker or sound amplifying device	\$70.50	\$0.00	\$70.50	999	
Application to deliver a public address or hold a religious service or public meeting	\$70.50	\$0.00	\$70.50	999	
Part E - Public Roads					
Part E Inspection	\$127.73	\$12.77	\$140.50	999	
Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	\$119.09	\$11.91	\$131.00	999	
Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	\$167.73	\$16.77	\$184.50	999	
Part F - Other Activities					
Part F Inspection	\$117.27	\$11.73	\$129.00	999	
Operate a public car park	\$131.36	\$13.14	\$144.50	999	
Operate a caravan park or camping ground	\$293.64	\$29.36	\$323.00	999	
Operate a manufactured home estate	\$292.73	\$29.27	\$322.00	999	
Install a domestic oil or solid fuel heating appliance, other than a portable appliance	\$98.64	\$9.86	\$108.50	999	
Install or operate amusement devices	\$36.82	\$3.68	\$40.50	999	
Use a standing vehicle or any article for the purpose of selling any article in a public place (Annual Fee)	\$131.36	\$13.14	\$144.50	999	
Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations	\$101.36	\$10.14	\$111.50	999	
Swimming Pool					
Compliance inspection – first inspection	\$150.00	\$0.00	\$150.00	010	
Compliance inspection – additional inspection	\$100.00	\$0.00	\$100.00	010	
Process swimming pool register application	\$10.00	\$0.00	\$10.00	010	
Exemption from Barrier requirements under Sec 22 of the Act	\$250.00	\$0.00	\$250.00	999	

Street dining/articles on footpath - Street Dining			Year 25/26		
Street dining/articles on footpaths application fees	Name		GST		CL1
Street dining/articles on footpaths application fees	Use of Footnath - Street Dining				
Annual Rental   \$167.73   \$16.77   \$184.50   999   Footpath Security Deposit (Refundable if no damage incurred on footpath)   \$742.73   \$74.27   \$817.00   999   999   700	ose of Footpath - Street Diffing				
Footpath Security Deposit (Refundable if no damage incurred on footpath)   \$742.73   \$74.27   \$817.00   \$999			,		999
Part					
Application for approval of temporary building		\$742.73	\$74.27	\$817.00	999
Application for permission to occupy moveable dwelling on building site (caravar) Information	Temporary Buildings				
Noxious Weeds	Application for approval of temporary building	\$166.82	\$16.68	\$183.50	999
Private Spraying - Noxious Weeds		\$166.82	\$16.68	\$183.50	999
Plant - Plant including 1 operator per hour (Minimum Charge one hour)	Noxious Weeds				
Plant - Plant including 2 operators per hour (Minimum Charge one hour)	<b>Private Spraying - Noxious Weeds</b>				
Plus Chemical		\$131.36	\$13.14	\$144.50	999
Plus Charge per kilometre   \$2.55   \$0.25   \$2.80   999     Ranger Services		\$221.36	\$22.14	\$243.50	999
Ranger Services           Dog & Cat Registrations           Dog - Registration Combined fees (for not Desexing dog by 6 months)         \$262.00         \$0.00         \$262.00         003           Dog - Additional Fee (dog not desexed for 6 months)         \$184.00         \$0.00         \$184.00         011           Annual Permit (for cats not desexed by four months of age IN ADDITION to their Lifetime Registration Fee)         \$96.00         \$0.00         \$96.00         003           Annual Permit (Declared Dangerous Dogs IN ADDITION to their one-off Lifetime Registration Fee)         \$230.00         \$0.00         \$230.00         003           Annual Permit (Restricted Dog Breed IN ADDITION to their one-off Lifetime Registration Fee)         \$220.00         \$0.00         \$230.00         003           Annual Permit Late Fee         \$22.00         \$0.00         \$22.00         003         003           Dog - Desexed (by relevant age)         \$78.00         \$0.00         \$34.00         003           Dog - Desexed (by relevant age - eligible pensioner)         \$34.00         \$0.00         \$34.00         003           Dog - Service of the State         No Charge         No Charge         003         No Charge         003           Dog - Working         No Charge         No Charge         011         No Charge	Plus Chemical			Costs + 30%	999
Dog & Cat Registrations	Plus Charge per kilometre	\$2.55	\$0.25	\$2.80	999
Dog - Registration Combined fees (for not Desexing dog by 6 months)   \$262.00   \$0.00   \$262.00   003	Ranger Services				
Dog - Additional Fee (dog not desexed for 6 months)   \$184.00   \$0.00   \$184.00   011	Dog & Cat Registrations				
Annual Permit (for cats not desexed by four months of age IN ADDITION to their Lifetime Registration Fee)  Annual Permit (Declared Dangerous Dogs IN ADDITION to their one-off Lifetime Registration Fee)  Annual Permit (Restricted Dog Breed IN ADDITION to their one-off Lifetime Registration Fee)  Annual Permit (Restricted Dog Breed IN ADDITION to their one-off Lifetime Registration Fee)  Annual Permit Late Fee \$230.00 \$0.00 \$220.00 003  Dog - Desexed (by relevant age) \$78.00 \$0.00 \$78.00 003  Dog - Desexed (by relevant age - eligible pensioner) \$34.00 \$0.00 \$34.00 003  Dog - Service of the State No Charge Assistance Animal No Charge 003  Dog - Working No Charge 003  Dog - Desexed (Sold by Pound/Shelter) No Charge 011  Dog - Not Desexed (recognised breeder) \$78.00 \$0.00 \$78.00 003  Microchipping fee – all dogs and cats* \$43.18 \$4.32 \$47.50 999  *NOTE: Only GST Exempt when part of impound release fee  Euthanasia Costs + 30% 999  Dog - Not Desexed (Not Recommended) \$78.00 \$0.00 \$78.00 011  Dog - Not Desexed (not recommended eligible pensioner) \$35.10 \$0.00 \$35.10 011	Dog - Registration Combined fees (for not Desexing dog by 6 months)	\$262.00	\$0.00	\$262.00	003
ADDITION to their Lifetime Registration Fee)  Annual Permit (Declared Dangerous Dogs IN ADDITION to their one- off Lifetime Registration Fee)  Annual Permit (Restricted Dog Breed IN ADDITION to their one- lifetime Registration Fee)  Annual Permit (Restricted Dog Breed IN ADDITION to their one-off Lifetime Registration Fee)  Annual Permit Late Fee  \$230.00 \$0.00 \$230.00  Annual Permit Late Fee  \$22.00 \$0.00 \$22.00 003  Dog - Desexed (by relevant age)  \$78.00 \$0.00 \$78.00 003  Dog - Desexed (by relevant age - eligible pensioner)  \$34.00 \$0.00 \$34.00 003  Dog - Service of the State  No Charge  Assistance Animal  No Charge  003  Dog - Working  No Charge  003  Dog - Desexed (Sold by Pound/Shelter)  Dog - Not Desexed (recognised breeder)  \$78.00 \$0.00 \$78.00 003  Microchipping fee – all dogs and cats*  \$43.18 \$4.32 \$47.50 999  *NOTE: Only GST Exempt when part of impound release fee  Euthanasia  Costs + 30% 999  Dog - Not Desexed (Not Recommended)  \$78.00 \$0.00 \$78.00 011  Dog - Not Desexed (not recommended eligible pensioner)  \$35.10 \$0.00 \$35.10 011	Dog - Additional Fee (dog not desexed for 6 months)	\$184.00	\$0.00	\$184.00	011
off Lifetime Registration Fee)         Annual Permit (Restricted Dog Breed IN ADDITION to their one-off Lifetime Registration Fee)         \$230.00         \$0.00         \$230.00           Annual Permit Late Fee         \$22.00         \$0.00         \$22.00         003           Dog - Desexed (by relevant age)         \$78.00         \$0.00         \$78.00         003           Dog - Desexed (by relevant age - eligible pensioner)         \$34.00         \$0.00         \$34.00         003           Dog - Service of the State         No Charge         003         No Charge         003           Assistance Animal         No Charge         003         No Charge         003           Dog - Working         No Charge         003         No Charge         011           Dog - Not Desexed (recognised breeder)         \$78.00         \$0.00         \$78.00         003           Microchipping fee – all dogs and cats*         \$43.18         \$4.32         \$47.50         999           *NOTE: Only GST Exempt when part of impound release fee         Costs + 30%         999           Dog - Not Desexed (Not Recommended)         \$78.00         \$0.00         \$78.00         011           Dog - Not Desexed (not recommended eligible pensioner)         \$35.10         \$0.00         \$35.10         011		\$96.00	\$0.00	\$96.00	003
Lifetime Registration Fee)       \$22.00       \$0.00       \$22.00       003         Dog - Desexed (by relevant age)       \$78.00       \$0.00       \$78.00       003         Dog - Desexed (by relevant age - eligible pensioner)       \$34.00       \$0.00       \$34.00       003         Dog - Service of the State       No Charge       No Charge       003         Assistance Animal       No Charge       003         Dog - Working       No Charge       003         Dog - Desexed (Sold by Pound/Shelter)       No Charge       011         Dog - Not Desexed (recognised breeder)       \$78.00       \$0.00       \$78.00       003         Microchipping fee – all dogs and cats*       \$43.18       \$4.32       \$47.50       999         *NOTE: Only GST Exempt when part of impound release fee       Euthanasia       Costs + 30%       999         Dog - Not Desexed (Not Recommended)       \$78.00       \$0.00       \$78.00       011         Dog - Not Desexed (not recommended eligible pensioner)       \$35.10       \$0.00       \$35.10       011         Cat - Not Desexed (not recommended - eligible pensioner)       \$35.10       \$0.00       \$35.10       011		\$230.00	\$0.00	\$230.00	003
Dog - Desexed (by relevant age)         \$78.00         \$0.00         \$78.00         003           Dog - Desexed (by relevant age - eligible pensioner)         \$34.00         \$0.00         \$34.00         003           Dog - Service of the State         No Charge         No Charge         003           Assistance Animal         No Charge         003           Dog - Working         No Charge         003           Dog - Desexed (Sold by Pound/Shelter)         No Charge         011           Dog - Not Desexed (recognised breeder)         \$78.00         \$0.00         \$78.00         003           Microchipping fee – all dogs and cats*         \$43.18         \$4.32         \$47.50         999           *NOTE: Only GST Exempt when part of impound release fee         Euthanasia         Costs + 30%         999           Dog - Not Desexed (Not Recommended)         \$78.00         \$0.00         \$78.00         011           Dog - Not Desexed (not recommended eligible pensioner)         \$35.10         \$0.00         \$35.10         011           Cat - Not Desexed (not recommended - eligible pensioner)         \$35.10         \$0.00         \$35.10         011		\$230.00	\$0.00	\$230.00	
Dog - Desexed (by relevant age - eligible pensioner)         \$34.00         \$0.00         \$34.00         003           Dog - Service of the State         No Charge         003           Assistance Animal         No Charge         003           Dog - Working         No Charge         003           Dog - Desexed (Sold by Pound/Shelter)         No Charge         011           Dog - Not Desexed (recognised breeder)         \$78.00         \$0.00         \$78.00         003           Microchipping fee - all dogs and cats*         \$43.18         \$4.32         \$47.50         999           *NOTE: Only GST Exempt when part of impound release fee         Costs + 30%         999           Euthanasia         Costs + 30%         999           Dog - Not Desexed (Not Recommended)         \$78.00         \$0.00         \$78.00         011           Dog - Not Desexed (not recommended eligible pensioner)         \$35.10         \$0.00         \$35.10         011           Cat - Not Desexed (not recommended - eligible pensioner)         \$35.10         \$0.00         \$35.10         011		\$22.00	\$0.00	\$22.00	003
Dog - Service of the State         No Charge           Assistance Animal         No Charge         003           Dog - Working         No Charge         003           Dog - Desexed (Sold by Pound/Shelter)         No Charge         011           Dog - Not Desexed (recognised breeder)         \$78.00         \$0.00         \$78.00         003           Microchipping fee – all dogs and cats*         \$43.18         \$4.32         \$47.50         999           *NOTE: Only GST Exempt when part of impound release fee         Costs + 30%         999           Euthanasia         Costs + 30%         999           Dog - Not Desexed (Not Recommended)         \$78.00         \$0.00         \$78.00         011           Dog - Not Desexed (not recommended eligible pensioner)         \$35.10         \$0.00         \$35.10         011           Cat - Not Desexed (not recommended - eligible pensioner)         \$35.10         \$0.00         \$35.10         011					003
Assistance Animal       No Charge       003         Dog - Working       No Charge       003         Dog - Desexed (Sold by Pound/Shelter)       No Charge       011         Dog - Not Desexed (recognised breeder)       \$78.00       \$0.00       \$78.00       003         Microchipping fee – all dogs and cats*       \$43.18       \$4.32       \$47.50       999         *NOTE: Only GST Exempt when part of impound release fee         Euthanasia       Costs + 30%       999         Dog - Not Desexed (Not Recommended)       \$78.00       \$0.00       \$78.00       011         Dog - Not Desexed (not recommended eligible pensioner)       \$35.10       \$0.00       \$35.10       011         Cat - Not Desexed (not recommended - eligible pensioner)       \$35.10       \$0.00       \$35.10       011		\$34.00	\$0.00		003
Dog - Working         No Charge         003           Dog - Desexed (Sold by Pound/Shelter)         No Charge         011           Dog - Not Desexed (recognised breeder)         \$78.00         \$0.00         \$78.00         003           Microchipping fee - all dogs and cats*         \$43.18         \$4.32         \$47.50         999           *NOTE: Only GST Exempt when part of impound release fee         Euthanasia         Costs + 30%         999           Dog - Not Desexed (Not Recommended)         \$78.00         \$0.00         \$78.00         011           Dog - Not Desexed (not recommended eligible pensioner)         \$35.10         \$0.00         \$35.10         011           Cat - Not Desexed (not recommended - eligible pensioner)         \$35.10         \$0.00         \$35.10         011	-				
Dog - Desexed (Sold by Pound/Shelter)         No Charge         011           Dog - Not Desexed (recognised breeder)         \$78.00         \$0.00         \$78.00         003           Microchipping fee - all dogs and cats*         \$43.18         \$4.32         \$47.50         999           *NOTE: Only GST Exempt when part of impound release fee         Euthanasia         Costs + 30%         999           Dog - Not Desexed (Not Recommended)         \$78.00         \$0.00         \$78.00         011           Dog - Not Desexed (not recommended eligible pensioner)         \$35.10         \$0.00         \$35.10         011           Cat - Not Desexed (not recommended - eligible pensioner)         \$35.10         \$0.00         \$35.10         011				-	
Dog - Not Desexed (recognised breeder)       \$78.00       \$0.00       \$78.00       003         Microchipping fee – all dogs and cats*       \$43.18       \$4.32       \$47.50       999         *NOTE: Only GST Exempt when part of impound release fee         Euthanasia       Costs + 30%       999         Dog - Not Desexed (Not Recommended)       \$78.00       \$0.00       \$78.00       011         Dog - Not Desexed (not recommended eligible pensioner)       \$35.10       \$0.00       \$35.10       011         Cat - Not Desexed (not recommended - eligible pensioner)       \$35.10       \$0.00       \$35.10       011					
Microchipping fee – all dogs and cats*  *NOTE: Only GST Exempt when part of impound release fee  Euthanasia  Costs + 30%  999  Dog - Not Desexed (Not Recommended)  Dog - Not Desexed (not recommended eligible pensioner)  Cat - Not Desexed (not recommended - eligible pensioner)  \$35.10  \$0.00  \$35.10  011		ф <b>7</b> 0.00	Ф0.00		
*NOTE: Only GST Exempt when part of impound release fee  Euthanasia  Costs + 30%  999  Dog - Not Desexed (Not Recommended)  \$78.00  \$78.00  \$78.00  \$15.10  \$0.00  \$35.10  Cat - Not Desexed (not recommended - eligible pensioner)  \$35.10  \$0.00  \$35.10  011	, , ,				
Dog - Not Desexed (Not Recommended)       \$78.00       \$0.00       \$78.00       011         Dog - Not Desexed (not recommended eligible pensioner)       \$35.10       \$0.00       \$35.10       011         Cat - Not Desexed (not recommended - eligible pensioner)       \$35.10       \$0.00       \$35.10       011	5	\$43.18	\$4.32	\$47.50	999
Dog - Not Desexed (Not Recommended)       \$78.00       \$0.00       \$78.00       011         Dog - Not Desexed (not recommended eligible pensioner)       \$35.10       \$0.00       \$35.10       011         Cat - Not Desexed (not recommended - eligible pensioner)       \$35.10       \$0.00       \$35.10       011				Costs + 30%	999
Dog - Not Desexed (not recommended eligible pensioner)\$35.10\$0.00\$35.10Cat - Not Desexed (not recommended - eligible pensioner)\$35.10\$0.00\$35.10		\$78.00	\$0.00		
Cat - Not Desexed (not recommended - eligible pensioner) \$35.10 \$0.00 \$35.10	· · · · · · · · · · · · · · · · · · ·				
	Certificate of Compliance for Dangerous/Restricted Breed Enclosure				010

		Year 25/26		
Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1
Dog & Cat Registrations [continued]				
Registration Late Fee - where registration fee has not been paid 28 days after when animal was required to be registered.	\$22.00	\$0.00	\$22.00	003
Cat - Registration fee (by 12 weeks or when sold if earlier than 12 wk)	\$68.00	\$0.00	\$68.00	
Cat - Desexed (eligible pensioner)	\$34.00	\$0.00	\$34.00	010
Cat - Desexed (sold by pound/shelter)			No Charge	010
Cat - Not Desexed (not recommended)	\$68.00	\$0.00	\$68.00	010
Cat - Not Desexed (recognised breeder)	\$68.00	\$0.00	\$68.00	010
Cat - Not desexed by four months of age	\$96.00	\$0.00	\$96.00	
Impounding Fee - Companion Animals				
Maintenance and sustenance fee (per day held)	\$16.00	\$1.60	\$17.60	999
Release Fees  NOTE: Animals are to be micro chipped and lifetime registered price	or to being rele	eased		
First release	\$57.27	\$5.73	\$63.00	999
Second and subsequent release (within 12 months of first release)	\$115.45	\$11.55	\$127.00	999
Equipment Charges (Companion Animals)			0 1 2007	222
Dangerous/Restricted Dog Collar (small)			Costs + 30%	999
Dangerous/Restricted Dog Collar (medium)			Costs + 30%	999
Dangerous/Restricted Dog Collar (large)			Costs + 30%	999
Dangerous/Restricted Dog Collar (extra large)			Costs + 30%	999
Surrender Fee				
Surrender Greyhound (Commercial)	\$94.00	\$0.00	\$94.00	999
Surrender Fee - Companion Animals (per animal)	\$61.82	\$6.18	\$68.00	999
Sale of Companion Animals				
Sale of Companion Animal – Including Microchipping, De-sexing & Lifetime Registration			Costs + 30%	999
Impounding				
After Hours Callout Fee (per person)	\$300.00	\$0.00	\$300.00	999
Impounding Officer Fee (per hour)	\$79.50	\$0.00	\$79.50	999
Fee per animal	\$34.00	\$0.00	\$34.00	999
Callout Fee				
Per Officer Per Hour (during normal working hours)	\$58.00	\$0.00	\$58.00	999
Per Additional Officer per hour	\$58.00	\$0.00	\$58.00	999
Per Additional Officer per half hour (after 4 hours)	\$58.00	\$0.00	\$58.00	999
Officer Travel per kilometer	\$1.36	\$0.14	\$1.50	999

	Year 25/26			
Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1
Transport / Carrier Costs / Feeding				
Cost recovery of Actual Costs to Council			Costs + 30%	999
Treatment & Feeding Costs				
Feeding costs – Cost recovery of Actual Costs to Council			Costs + 30%	999
Euthanasia – per Animal Livestock			Costs + 30%	999
Sale of Livestock  By Tander (All Advertising Costs & Propagation for Sale)	\$174.55	\$17.45	\$192.00	999
By Tender (All Advertising Costs & Preparation for Sale) By Auction	\$174.55	<b>Ф17.45</b>	\$192.00 Costs + 30%	999
Impounding Fee - Vehicles/ Articles			2300 - 3370	333
Abandoned Article – Small (Per Article)	\$234.00	\$0.00	\$234.00	999
Abandoned Article – Large (Per Article)	\$334.00	\$0.00	\$334.00	999
Abandoned Vehicle	\$480.00	\$0.00	\$480.00	999
Release Fee – Vehicle / Article	\$41.50	\$0.00	\$41.50	999
Storage Fee – Vehicle (Per Day)	\$14.18	\$1.42	\$15.60	999
Disposal Fee			Costs + 30%	999

		Year 25/26		
Name	Fee	GST	Fee	CL1
	(excl. GST)		(incl. GST)	

## **PLANNING & DEVELOPMENT**

## **Planning - LEP**

Document in hard copy

## **Local Environmental Plans (LEP)**

Documents & Maps (hard copy)	\$71.50	\$0.00	\$71.50	999
Development Control Plans (DCP)				

\$40.50

\$0.00

\$40.50

999

## **Fees for Planning Proposals (Rezoning Applications)**

Stage 1 – Milestone – Upon initial application	\$730.00	\$0.00	\$730.00	999
Stage 2 – Milestone – Upon endorsement of Council	\$2,915.00	\$0.00	\$2,915.00	999
Stage 3 – Milestone – Upon approval of the NSW Dept of Planning & Infrastructure 'Gateway'	\$10,165.00	\$0.00	\$10,165.00	999
Advertising of rezoning	\$1,385.00	\$0.00	\$1,385.00	005

## **Section 10.7 Certificates**

Sec 10.7 Basic Certificate (charge per lot)	\$69.00	\$0.00	\$69.00	011
10.7 (2) & (5) Certificate (charge per lot)	\$173.00	\$0.00	\$173.00	011

## Section 7.11 and 7.12 Contributions (S94 & S94A Contributions)

Section 7.11 / 7.12 Contributions	As per Section 7.11 and 7.12 Contributions	001
	Plans	

# **Development Applications**

# **Advertising Signs**

Development application for development for the purpose of 1 or more advertisements, but only of the fee under this item exceeds the fee that would be payable under 'All developments based on value'

Advertising Sign (first sign)	\$370.00	\$0.00	\$370.00	006
Plus each advertisement in excess of one (1) or fee based on value (whichever is greater)	\$93.00	\$0.00	\$93.00	010

# **Dwelling House with Cost of Construction less than \$100,000 or less**

For dwelling house with construction less than \$100,000*	\$592.00	\$0.00	\$592.00	006		
*Where application involves erection of dwelling house, of which the estimation cost of construction is \$100,000 or less						

## **All Developments**

Development application for development, other than a development application referred to in item 2.2 or 2.3 of the Regs, involving the erection of a building, the carrying out of a work or the demolition of a work or building with an estimated development cost, including GST, of -

\*A fee is payable to each concurrence authority for development that requires concurrence.

Up to \$5,000	\$143.00	\$0.00	\$143.00	006
Base Fee - All Developments from \$5,001 to \$50,000 excluding Class 1 dwelling with value < \$100,000	\$220.00	\$0.00	\$220.00	006
Plus per \$1,000 (or part of \$1,000) of the estimated cost	\$3.00	\$0.00	\$3.00	006

	Year 25/26					
Name				Fee CL1		
	(excl. GST)	55.	(incl. GST)			
All Developments [continued]						
Base Fee - All Developments from \$50,001 to \$250,000	\$458.00	\$0.00	\$458.00	006		
Plus per \$1,000 (or part of \$1,000) by which the estimated cost	\$3.64	\$0.00	\$3.64	006		
exceeds \$50,000						
Base Fee - All Developments from \$250,001 to \$500,000	\$1,509.00	\$0.00	\$1,509.00	006		
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$2.34	\$0.00	\$2.34	006		
Base Fee - All Developments from \$500,001 to \$1M	\$2,272.00	\$0.00	\$2,272.00	006		
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$1.64	\$0.00	\$1.64	006		
Base Fee - All Developments from \$1M to \$10M	\$3,404.00	\$0.00	\$3,404.00	006		
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$1.44	\$0.00	\$1.44	006		
Base Fee - All Developments from \$10M	\$20,666.00	\$0.00	\$20,666.00	006		
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$1.19	\$0.00	\$1.19	006		
<b>Development Application - for Subdivisions</b>						
Per Application (including creation of a public road)	\$864.00	\$0.00	\$864.00	006		
Plus per additional Lot created (for applications creating a public road)	\$65.00	\$0.00	\$65.00	006		
Per Application (not including creation of a public road)	\$429.00	\$0.00	\$429.00	006		
Plus per additional Lot created (for applications not creating a public road)	\$53.00	\$0.00	\$53.00	006		
Per Application (Strata Title)	\$429.00	\$0.00	\$429.00	006		
Plus per additional Strata Lot created	\$65.00	\$0.00	\$65.00	006		
Development Application - No Building Work						
Application for development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a work or building - Per Application	\$370.00	\$0.00	\$370.00	005		
<b>Development Application - Additional Fees</b>						
Additional fee for development application for integrated development - (Fees when an application for development requires approval of a public / statutory authority under the integrated approvals of the EPA Act)	\$187.50	\$0.00	\$187.50	010		
Additional fee for development application for development requiring concurrence, other than if concurrence is assumed under this Regulation, section 55	\$187.50	\$0.00	\$187.50	005		
Additional fee for development application for designated development	\$1,235.00	\$0.00	\$1,235.00	006		
Additional fee for development application that is referred to design review panel for advice	\$4,025.00	\$0.00	\$4,025.00	005		
Advertised Development (Includes newspaper advertisement, letters to adjoining owners and 2 weeks advertising period)	\$1,385.00	\$0.00	\$1,385.00	005		
Adjoining Owner's Notification (no newspaper advertisement, per application)	\$31.00	\$0.00	\$31.00	005		
Giving Notice for Designated Development	\$2,889.00	\$0.00	\$2,889.00	005		
Giving of notice for nominated integrated development, threatened species development or Class 1 aquaculture development	\$1,438.00	\$0.00	\$1,438.00			
Giving of notice for prohibited development	\$1,438.00	\$0.00	\$1,438.00			

		Year 25/26		
Name	Fee	GST	Fee	CL1
	(excl. GST)		(incl. GST)	

Development	<b>Application</b>	<ul> <li>Additional</li> </ul>	Fees	[continued]
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(c)				
Giving of notice for other development for which a community participation plan requires notice to be given	\$1,438.00	\$0.00	\$1,438.00	
Subdivision Certificates				
Subdivision Certificate (per Certificate)	\$133.00	\$0.00	\$133.00	006
Plus Subdivision Certificate (per Lot)	\$144.50	\$0.00	\$144.50	006
Subdivision Inspection Package				
Engineering Fee - project based			Costs + 30%	
Subdivision Works Certificates				
Subdivision Works Certificate - Application Only	\$290.00	\$29.00	\$319.00	999
Modification of Development Application				
Minor Modifications to a DA (under S.4.55(1) of Act) (Minimal environmental impact)	\$92.00	\$0.00	\$92.00	006
Modification application - (a) under the Act, section 4.55(1A), or (b) under the Act, section 4.56(1) that involves, in the consent authority's opinion, minimal environmental impact	(	(b) 50% of the C	Lessor of: (a) \$839 Original DA fee	006
Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact if the fee for the original development application was - (a) less than \$111.32, or (b) \$111.32 or more and the original development application did not involve the erection of a building, the carrying out of a work or the demolition of a work or building	50% fee for original application			006
Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if— (a) the fee for the original development application was \$111.32 or more, and (b) the original development application involved the erection of a dwelling house with an estimated development cost, including GST, of \$100,000 or less	\$247.10	\$0.00	\$247.10	
Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if the fee for the original Base Fee - Modification of Development Application up to \$5,000	\$71.00	\$0.00	\$71.00	008
Base Fee - Modification of Development Application from \$5,001 to \$250,000	\$110.00	\$0.00	\$110.00	008
Plus per \$1,000 (or part of \$1,000) of the estimated cost which exceeds \$5k	\$1.50	\$0.00	\$1.50	008
Base Fee - Modification of Development Application from \$250,001 to \$500,000	\$651.00	\$0.00	\$651.00	008
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$0.85	\$0.00	\$0.85	008
Base Fee - Modification of Development Application from \$500,001 to \$1,000,000	\$927.00	\$0.00	\$927.00	008
Plus per \$1,000 (or part of \$1,000) by which the estimated cost	\$0.50	\$0.00	\$0.50	008

exceeds \$500,000

Base Fee - Modification of Development Application from \$1,000,001 to \$10,000,000  $\,$ 

Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000  $\,$ 

\$0.40

\$1,284.00

800

800

\$0.00

\$0.00

\$1,284.00

\$0.40

		Year 25/26		
Name	Fee	GST	Fee	CL1
	(excl. GST)		(incl. GST)	

### **Modification of Development Application** [continued]

Base Fee - Modification of Development Application from \$10M	\$6,167.00	\$0.00	\$6,167.00	800
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.27	\$0.00	\$0.27	800

#### **Modification Applications - Additional Fees**

Additional fee for modification application if notice of application is required to be given under the Act, section 4.55(2) or 4.56(1)	\$866.00	\$0.00	\$866.00	
Additional fee for modification application that is accompanied by statement of qualified designer	\$989.00	\$0.00	\$989.00	
Additional fee for modification application that is referred to design review panel for advice	\$3,905.00	\$0.00	\$3,905.00	

### **Fees for Reviews and Appeals**

Application for review under the Act, section 8.3 that relates to a development application not involving the erection of a building, the carrying out of a work or the demolition of a work or building	50	0% fee for origii	nal application	005
Application for review under the Act, section 8.3 that relates to a development application involving the erection of a dwelling house with an estimated cost of \$100,000 or less	\$247.00	\$0.00	\$247.00	005
Application for review under the Act, section 8.3 that relates to a development application, for development with an estimated cost of — Base Fee - Review of Development Application up to \$5,000	\$71.00	\$0.00	\$71.00	006
Base Fee - Review of Development Application from \$5,001 to \$250,000	\$111.00	\$0.00	\$111.00	006
Plus per \$1,000 (or part of \$1,000) of the estimated cost, including GST, exceeds \$5,000	\$1.50	\$0.00	\$1.50	006
Base Fee - Review of Development Application from \$250,001 to \$500,000	\$651.00	\$0.00	\$651.00	006
Plus per \$1,000 (or part of \$1,000) by which the estimated cost, including GST, exceeds \$250,000	\$0.85	\$0.00	\$0.85	006
Base Fee - Review of Development Application from \$500,001 to \$1,000,000	\$927.00	\$0.00	\$927.00	006
Plus per \$1,000 (or part of \$1,000) by which the estimated cost, including GST, exceeds \$500,000	\$0.50	\$0.00	\$0.50	006
Base Fee - Review of Development Application from \$1,000,001 to \$10,000,000	\$1,284.00	\$0.00	\$1,284.00	006
Plus per \$1,000 (or part of \$1,000) by which the estimated cost, including GST, exceeds \$1,000,000	\$0.40	\$0.00	\$0.40	006
Base Fee - Review of Development Application more than \$10M	\$6,167.00	\$0.00	\$6,167.00	006
Plus per \$1,000 (or part of \$1,000) by which the estimated cost, including GST exceeds \$10,000,000	\$0.27	\$0.00	\$0.27	006

### **Review of Decision to Reject**

Application for review of decision to reject and not determine a development application under the Act, section 8.2(1)(c) if the estimated cost of development is -

Notice of application for review of a determination under the Act, section 8.3	\$807.00	\$0.00	\$807.00	
Estimated Cost Up To \$100,000	\$71.00	\$0.00	\$71.00	006
Estimated Cost between \$100,001 and \$1,000,000	\$194.00	\$0.00	\$194.00	006
Estimated Cost Greater than \$1,000,000	\$325.00	\$0.00	\$325.00	006

Name	Fee	Year 25/26 GST	Fee	CL1
	(excl. GST)		(incl. GST)	
Review of Decision to Reject [continued]				
Appeal against determination of modification application under the Act, section 8.9		% fee that was p plication the sub	•	005
Modification of a CDC				
Minor – per Certificate	\$122.73	\$12.27	\$135.00	999
Major – per Certificate		50% of th	ne Original fee	999
<b>Lodgement of Certificate by Private Certifiers</b>				
By a Private Certifier -per Certificate (for lodgement via NSW Planning Portal of a Construction Certificate, Subdivision Works Certificate, Occupation Certificate& Subdivision Certificate)	\$36.00	\$0.00	\$36.00	010
<b>Building Information Certificate Fee (cl. 260)</b>				
Class 1 and Class 10 Building	\$250.00	\$0.00	\$250.00	005
Each additional dwelling – dwelling is in the building or on the allotment	\$250.00	\$0.00	\$250.00	005
Class 2 to Class 9 not exceeding 200m2	\$250.00	\$0.00	\$250.00	006
Plus: for areas within 201m2 to 2,000m2 per m2	\$0.55	\$0.00	\$0.55	006
Exceeding 2,000m2	\$1,165 + 7.5	c per m2 excee	eding 2,000m2	999
Where re-inspection required	\$92.50	\$0.00	\$92.50	006
Copy of Building Certificate (cl. 261)	\$13.00	\$0.00	\$13.00	006
Stamping of Additional Plans (per set)				
Stamping of Additional Plans (per set)	\$17.00	\$0.00	\$17.00	999
<b>Bond Administration Fee</b>				
Lodging of a bond or proof of bank guarantee with council for incomplete subdivision works	\$333.00	\$0.00	\$333.00	999
Relocation of Second Hand Dwelling				
Security Bond	\$12,570.00	\$0.00	\$12,570.00	999
Inspection prior to relocation (within Narromine Shire)	\$340.91	\$34.09	\$375.00	999
Inspection prior to relocation (Outside Narromine Shire – 250km)	\$682.73	\$68.27	\$751.00	999
Inspection prior to relocation (Outside Narromine Shire – in excess of 250km)			Costs + 30%	999
Section 608 Fee for Inspection (Other)	\$114.50	\$0.00	\$114.50	999
Complying Development Certificate (CDC)				
Residential (Fee does not include inspection fe	e)			
New Dwelling, Dwelling Alterations & Additions – Estimated value up to $\$5,000$		75% of Combin	ed DA/CC fee	999
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$5,000 and \$50,000		75% of Combin	ed DA/CC fee	999
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$50,001 to and \$250,000		75% of Combin	ed DA/CC fee	999

		Year 25/26		
Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1

### Residential (Fee does not include inspection fee) [continued]

New Dwelling, Dwelling Alterations & Additions – Estimated value between \$250,001 to and \$500,000	75% of Combined DA/CC fee	999
New Dwelling, Dwelling Alterations & Additions – Estimated value between \$500,00 to and \$1,000,000	75% of Combined DA/CC fee	999

### Non Residential (Fee does not include inspection fee)

Commercial/Industrial buildings – Estimated value between \$5,001 to and \$50,000	75% of Combined DA/CC fee	999
Commercial/Industrial buildings – Estimated value between \$50,001 to and \$250,000	75% of Combined DA/CC fee	999
Commercial/Industrial buildings – Estimated value between \$250,001 to and \$500,000	75% of Combined DA/CC fee	999
Commercial/Industrial buildings – Estimated value between \$500,001 to and \$1,000,000	75% of Combined DA/CC fee	999

#### **Assessment of Alternative Solution**

Non – Fire Safety (per application)	\$552.73	\$55.27	\$608.00	999
Fire Safety (per application) – Minor	\$1,568.18	\$156.82	\$1,725.00	999
Fire Safety (per application) – Major	Costs + 30%			999

# **Inspections (Including Final Occupation Certificates)**

Building and Engineering Works Inspection Fee (Single)	\$130.45	\$13.05	\$143.50	999
Building Inspection Class 2 – 9 (Single)	\$219.55	\$21.95	\$241.50	999
New Dwelling Package (max. 6 Inspections)	\$575.45	\$57.55	\$633.00	999
Alterations and Additions including drainage package (max. 6 inspections)	\$654.55	\$65.45	\$720.00	999
Alterations and Additions NO Drainage package (max. 4 Inspections)	\$517.27	\$51.73	\$569.00	999
Class 10 – No Drainage	\$255.91	\$25.59	\$281.50	999
Class 10 Including Drainage	\$322.73	\$32.27	\$355.00	999
Re-Inspection	\$115.45	\$11.55	\$127.00	999
Commercial/Industrial (Less than 500m2) (max. 4 Inspections)	\$425.45	\$42.55	\$468.00	999
Commercial/Industrial (Greater than 500m2 but less than 1,000m2) (max. 7 Inspections)	\$690.91	\$69.09	\$760.00	999
Multi-Unit Residential Package (per unit)	\$425.45	\$42.55	\$468.00	999
Inspections of Roadworks at Critical Stages (package of up to 8 inspections)	\$690.91	\$69.09	\$760.00	999

### **Certificates & Notices**

Section 735A Certificate Application Fee - Outstanding Notices and	\$100.00	\$0.00	\$100.00	999
Orders Certificate				

### **Construction Certificates**

Swimming Pool \$279.09	\$27.91	\$307.00	999
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	Year 25/26			
Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1
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# **Residential - New Dwelling, Dwelling Alterations & Additions**

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The second secon				
Base Fee - New Dwelling, Dwelling Alterations & Additions up to \$5,000	\$208.18	\$20.82	\$229.00	999
From \$5,001 to \$15,000				
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$5,001 to \$15,000	\$243.64	\$24.36	\$268.00	999
From \$15,001 to \$50,000				
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$15,001 to \$50,000	\$294.55	\$29.45	\$324.00	999
From \$50,001 to \$100,000				
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$50,001 to \$100,000	\$310.00	\$31.00	\$341.00	999
From \$100,001 to \$250,000				
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$100,001 to \$250,000	\$405.45	\$40.55	\$446.00	999
From \$250,001 to \$500,000				
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$250,001 to \$500,000	\$478.18	\$47.82	\$526.00	999
From \$500,000				
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$500,000	\$478.18	\$47.82	\$526.00	999
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$500,000	\$1.55	\$0.15	\$1.70	999
Carport, Patio or Garage				
Carport, Patio or Garage < 75m2	\$219.55	\$21.95	\$241.50	999
Carport, Patio or Garage > 75m2	\$279.09	\$27.91	\$307.00	999
Dual Occupancy				
Dual Occupancy – value up to \$500,000	\$228.64	\$22.86	\$251.50	999
Dual Occupancy – exceeding \$500,000	\$623.64	\$62.36	\$686.00	999
Multi Unit Residential				
Multi Unit Residential (Up to six units)	\$885.45	\$88.55	\$974.00	999
Multi Unit Residential (Greater than six units)	\$885.45	\$88.55	\$974.00	999
Per Unit above six units	\$182.73	\$18.27	\$201.00	999

		Year 25/26		CI 1
Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1
Commercial / Industrial Buildings				
Up to \$15,000				
Base Fee - Commercial / Industrial Buildings up to \$15,000	\$275.45	\$27.55	\$303.00	999
From \$15,001 to \$100,000				
Base Fee - Commercial / Industrial Buildings from \$15,001 to \$100,000	\$346.36	\$34.64	\$381.00	999
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$15,000	\$3.91	\$0.39	\$4.30	999
From \$100,001 to \$250,000				
Base Fee - Commercial / Industrial Buildings from \$100,001 to \$250,000	\$447.27	\$44.73	\$492.00	999
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$100,000	\$2.64	\$0.26	\$2.90	999
From \$250,000				
Base Fee - Commercial / Industrial Buildings from \$250,000	\$836.36	\$83.64	\$920.00	999
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$250,000	\$1.55	\$0.15	\$1.70	999
Assessment of Construction Certificate outside	e Council's	Accredita	ation Leve	I
Assessment outside Council's Accreditation Level			Costs + 30%	999
<b>Modification of Construction Certificates</b>				
Class 1 & 10	\$93.64	\$9.36	\$103.00	006
Class 2 & 9		50% of th	ne Original fee	007
Subdivision	\$70.00	\$7.00	\$77.00	006
All Classes – correction of typographical error on submitted plans	\$19.09	\$1.91	\$21.00	006
Copy of Subdivision Certificates				
Re-Issue Copy of CC	\$59.55	\$5.95	\$65.50	999
Sewer Connection (Town Sewerage System)	) - Section	1 68 LG A	ct Applica	ation
Application fee – Dwelling/Domestic	\$162.00	\$0.00	\$162.00	999
Application fee – Alteration to an existing approval	\$83.50	\$0.00	\$83.50	999
Application fee – Industrial/Commercial	\$324.00	\$0.00	\$324.00	999
Application fee – Alteration to existing approval	\$161.50	\$0.00	\$161.50	999
<b>Building Statistic Charge</b>				
Building Statistics Charge - Per Annum	\$197.00	\$0.00	\$197.00	999
Building Statistics Charge - Monthly	\$19.60	\$0.00	\$19.60	999

#### **COMMUNITY & CULTURAL SERVICES**

### **Cemetery**

### **General Cemetery Fees - Narromine, Tomingley & Trangie Monumental**

\*Interment Services Levy - Interment services for children under 12, stillborn children, miscarriages and destitute people are excluded from paying this levy.

Purchase Perpetual Interment Right (2.4m x .9m)	\$918.00	\$0.00	\$918.00	999
Interment Administration Fee - Monumental	\$250.00	\$0.00	\$250.00	
Interment Fee (Weekdays) – Monumental	\$854.55	\$85.45	\$940.00	999
Interment Fee – Reopening (Weekdays) – Monumental	\$1,190.91	\$119.09	\$1,310.00	999
Interment Fee (Weekends & Public Holidays) – Monumental	\$1,386.36	\$138.64	\$1,525.00	999
Interment Services Levy* - per Burial	\$156.00	\$15.60	\$171.60	011
Interment Services Levy* - per Ash Interment	\$63.00	\$6.30	\$69.30	011
Interment Fee Monumental – Reopening (Weekends & Public Holidays)	\$1,495.45	\$149.55	\$1,645.00	999
Interment of Ashes in grave or headstone (Weekdays) – Monumental	\$310.91	\$31.09	\$342.00	999
Interment of Ashes in grave or headstone (Weekends & Public Holidays)	\$733.64	\$73.36	\$807.00	999
Interment Fee – Stillborn & Children under 2 years (Buried in children's section – single interment (No charge for gravesite)	\$478.18	\$47.82	\$526.00	999
Interment Fee – Still born and Children under 2 years (Buried in new grave – single interment) – Monumental	\$478.18	\$47.82	\$526.00	999
Exhumation Fee (Weekdays) – Monumental	\$2,295.45	\$229.55	\$2,525.00	999
Exhumation Fee (Weekend and Public Holidays) – Monumental	\$2,809.09	\$280.91	\$3,090.00	999
Provision of Cross	\$172.73	\$17.27	\$190.00	999
Processing Fee - Unauthorised Headstone (Headstone installed without prior approval)	\$103.18	\$10.32	\$113.50	
Permission to erect head/foot stones – Monumental Sections* NOTE: For Burials up to 1/7/2016. From 01/07/2016 fee included in Interment Fee	\$45.45	\$4.55	\$50.00	

### **Walls of Memory**

\*Interment Services Levy - Interment services for children under 12, stillborn children, miscarriages and destitute people are excluded from paying this levy.

Purchase Perpetual Interment Right - Niche – Narromine (Monumental Walls), Trangie & Tomingley	\$267.00	\$0.00	\$267.00	999
Purchase Perpetual Interment Right - Niche – Narromine (New Lawn Wall) Located in Lawn Section	\$267.00	\$0.00	\$267.00	999
Perpetual Interment Right - Bedrock Garden Niche (Narromine Cemetery)	\$397.00	\$0.00	\$397.00	
Bronze Plaque			Costs + 30%	999
Purchase Vase for Niche Wall - Fitting Included			Costs + 30%	
Interment of Ashes (Weekday)	\$86.82	\$8.68	\$95.50	999
Interment of Ashes Administration Fee (Weekday)	\$163.85	\$0.00	\$163.85	
Interment of Ashes Administration Fee (Weekend & Public Holiday)	\$187.25	\$0.00	\$187.25	
Interment of Ashes (Weekend & Public Holidays)	\$422.73	\$42.27	\$465.00	999
Interment Services Levy* - per Ash Interment	\$63.00	\$6.30	\$69.30	011
Transfer of ashes into suitable receptacle	\$9.45	\$0.95	\$10.40	999

Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1
	(exci. 031)		(IIICI. COT)	

#### Walls of Memory [continued]

Removal of ashes from Niche Wall (Council not responsible if plaque	\$242.73	\$24.27	\$267.00	999
damaged during removal)				

#### **Lawn Cemetery Fees - Narromine & Trangie**

\*Interment Services Levy - Interment services for children under 12, stillborn children, miscarriages and destitute people are excluded from paying this levy.

Purchase Perpetual Interment Right (2.4m x 1.2m) – (Includes Perpetual Maintenance)	\$1,520.00	\$0.00	\$1,520.00	999
Interment Fee (Weekdays) – Lawn	\$777.27	\$77.73	\$855.00	999
Interment Fee - Administration Charge	\$234.00	\$0.00	\$234.00	
Interment Fee – Reopening (Weekdays) – Lawn	\$968.18	\$96.82	\$1,065.00	999
Interment Fee (Weekends & Public Holidays) – Lawn	\$1,354.55	\$135.45	\$1,490.00	999
Interment Services Levy* - per Burial	\$156.00	\$15.60	\$171.60	011
Interment Services Levy* - per Ash Interment	\$63.00	\$6.30	\$69.30	011
Interment Fee/Reopening (Weekends & Public Holidays) – Lawn	\$1,404.55	\$140.45	\$1,545.00	999
Interment of Ashes - Under concrete beam. (Weekdays) - Lawn	\$310.00	\$31.00	\$341.00	999
Interment of Ashes - Under concrete beam (Weekends & Public Holidays) – Lawn	\$733.64	\$73.36	\$807.00	999
Interment Fee – Stillborn & Children under 2 years (Weekdays - Buried under Lawn Concrete Beam + Grave site at full cost	\$478.18	\$47.82	\$526.00	999
Interment Fee – Stillborn & Children under 2 years (Weekdays - Buried in new grave – single interment) – Lawn	\$478.18	\$47.82	\$526.00	999
Exhumation Fee (Weekdays) – Lawn	\$2,295.45	\$229.55	\$2,525.00	999
Exhumation Fee (Weekend and Public Holidays) – Lawn	\$2,809.09	\$280.91	\$3,090.00	999
Provision of Cross	\$172.73	\$17.27	\$190.00	999
Processing Fee - Unauthorised Headstone (Headstone installed without prior approval)	\$103.18	\$10.32	\$113.50	
Permission to erect head/foot stones – Lawn Sections** NOTE: For Burials up to 1/7/2016. From 01/07/2016 fee included in Interment Fee.	\$50.00	\$0.00	\$50.00	999
*NOTE: For Buriola up to 1/7/2016. From 01/07/2016 foo included in Int	ormont Foo			

<sup>\*</sup>NOTE: For Burials up to 1/7/2016. From 01/07/2016 fee included in Interment Fee.

### **Community Halls**

### **Trangie Memorial Hall (Per Booking)**

Community Meetings			No Charge	999
Refundable Security Deposit	\$120.00	\$0.00	\$120.00	999
Hire of the Memorial Hall – General use (Hirer to clean before and after event)	\$218.18	\$21.82	\$240.00	999
Hire of Memorial Hall – Special Charitable Occasions (Hirer to clean before and after the event)	\$76.82	\$7.68	\$84.50	999
Hire of Memorial Hall – School Concerts (Hirer to clean before and after the event)			No Charge	999
Hire of trestles (each)	\$13.82	\$1.38	\$15.20	999
Hire of chairs (each)	\$1.41	\$0.14	\$1.55	999

### **Tomingley Memorial Hall (Per Booking)**

Community Meetings	No Charge	999
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	Year 25/26				
Name	Fee	Year 25/26 GST	Fee	CL1	
	(excl. GST)	031	(incl. GST)		
Tomingley Memorial Hall (Per Booking) [continue	d]				
Casual Hire of Hall (per hour) – (Hirer to clean before and after event)	\$27.73	\$2.77	\$30.50	999	
Hire of Hall per day (9am to 5 pm) – (Hirer to clean before and after event)	\$194.09	\$19.41	\$213.50	999	
Hire of Hall for evening functions i.e. parties, social gatherings (Hirer to clean before and after event)	\$194.09	\$19.41	\$213.50	999	
Refundable Security Deposit (all events except for evening functions)	\$128.00	\$0.00	\$128.00	999	
Refundable Security Deposit (evening functions)	\$253.00	\$0.00	\$253.00	999	
Macquarie Regional Library					
Inter Library Loans					
Inter Library Loan – per item	\$9.32	\$0.93	\$10.25	012	
Possible additional fee from other Libraries	\$32.64	\$3.26	\$35.90	010	
Overdue Fees					
Overdue Fees - Item per week	\$1.10	\$0.00	\$1.10	012	
Variations and exemptions apply to overdue items placed under the follo Library Loans; Home Library Borrower; Branch Libraries/ Sections; Home Library Borrower with Family.	wing member ca	ategories; Hosp	ital/Retirement	Homes; Inter	
Overdue Fees - Amnesty	\$0.00	\$0.00	\$0.00	012	
Reservation Fee					
Reservation Fee – per item	\$2.00	\$0.00	\$2.00	012	
Variations and exemptions apply to reservations placed under the follow					
Club; Inter Library Loans; Home Library Borrower; Honorary Members; Branch Libraries/Sections; Home Library Borrower with Family	J	egories: Hospita	al/Retirement Ho	omes; Book	
Members; Branch Libraries/Sections; Home Library Borrower with Family	J	egories: Hospita	al/Retirement Ho	omes; Book	
Members; Branch Libraries/Sections; Home Library Borrower with Family  Equipment Usage	y.			omes; Book 012	
	J	\$0.47 \$0.12	\$5.20 \$1.30		
Members; Branch Libraries/Sections; Home Library Borrower with Family  Equipment Usage  Scanner - per hour*  Scanner - 15 minutes*	\$4.73	\$0.47	\$5.20	012	
Members; Branch Libraries/Sections; Home Library Borrower with Family  Equipment Usage  Scanner - per hour*  Scanner - 15 minutes*  Photocopying & Printouts	\$4.73 \$1.18	\$0.47 \$0.12	\$5.20 \$1.30	012	
Members; Branch Libraries/Sections; Home Library Borrower with Family  Equipment Usage  Scanner - per hour*  Scanner - 15 minutes*	\$4.73	\$0.47	\$5.20	012 012	
Members; Branch Libraries/Sections; Home Library Borrower with Family  Equipment Usage  Scanner - per hour*  Scanner - 15 minutes*  Photocopying & Printouts  Black & White – per A4 sheet	\$4.73 \$1.18 \$0.27	\$0.47 \$0.12 \$0.03	\$5.20 \$1.30 \$0.30	012 012	
Members; Branch Libraries/Sections; Home Library Borrower with Family  Equipment Usage  Scanner - per hour*  Scanner - 15 minutes*  Photocopying & Printouts  Black & White – per A4 sheet  Black & White – per A3 sheet	\$4.73 \$1.18 \$0.27 \$0.55	\$0.47 \$0.12 \$0.03 \$0.05	\$5.20 \$1.30 \$0.30 \$0.60	012 012 012 012 012	
Members; Branch Libraries/Sections; Home Library Borrower with Family  Equipment Usage  Scanner - per hour* Scanner - 15 minutes*  Photocopying & Printouts  Black & White – per A4 sheet  Black & White – per A3 sheet  Colour Copy per A4 sheet  Colour Copy per A3 sheet	\$4.73 \$1.18 \$0.27 \$0.55 \$1.14	\$0.47 \$0.12 \$0.03 \$0.05 \$0.11	\$5.20 \$1.30 \$0.30 \$0.60 \$1.25	012 012 012 012 012	
Members; Branch Libraries/Sections; Home Library Borrower with Family  Equipment Usage  Scanner - per hour*  Scanner - 15 minutes*  Photocopying & Printouts  Black & White – per A4 sheet  Black & White – per A3 sheet  Colour Copy per A4 sheet  Colour Copy per A3 sheet	\$4.73 \$1.18 \$0.27 \$0.55 \$1.14	\$0.47 \$0.12 \$0.03 \$0.05 \$0.11	\$5.20 \$1.30 \$0.30 \$0.60 \$1.25	012 012 012 012	
Members; Branch Libraries/Sections; Home Library Borrower with Family  Equipment Usage  Scanner - per hour* Scanner - 15 minutes*  Photocopying & Printouts  Black & White – per A4 sheet  Black & White – per A3 sheet  Colour Copy per A4 sheet  Colour Copy per A4 sheet  Laminating	\$4.73 \$1.18 \$0.27 \$0.55 \$1.14 \$2.27	\$0.47 \$0.12 \$0.03 \$0.05 \$0.11 \$0.23	\$5.20 \$1.30 \$0.30 \$0.60 \$1.25 \$2.50	012 012 012 012 012 012	
Members; Branch Libraries/Sections; Home Library Borrower with Family  Equipment Usage  Scanner - per hour* Scanner - 15 minutes*  Photocopying & Printouts  Black & White – per A4 sheet  Black & White – per A3 sheet  Colour Copy per A4 sheet  Colour Copy per A4 sheet  Laminating  A4 - per page  A3 - per page	\$4.73 \$1.18 \$0.27 \$0.55 \$1.14 \$2.27	\$0.47 \$0.12 \$0.03 \$0.05 \$0.11 \$0.23	\$5.20 \$1.30 \$0.30 \$0.60 \$1.25 \$2.50	012 012 012 012 012 012	
Members; Branch Libraries/Sections; Home Library Borrower with Family  Equipment Usage  Scanner - per hour* Scanner - 15 minutes*  Photocopying & Printouts  Black & White – per A4 sheet  Black & White – per A3 sheet  Colour Copy per A4 sheet  Colour Copy per A3 sheet  Laminating  A4 - per page  A3 - per page  Fax Services	\$4.73 \$1.18 \$0.27 \$0.55 \$1.14 \$2.27 \$1.87 \$3.73	\$0.47 \$0.12 \$0.03 \$0.05 \$0.11 \$0.23	\$5.20 \$1.30 \$0.30 \$0.60 \$1.25 \$2.50	012 012 012 012 012 012	
Equipment Usage  Scanner - per hour* Scanner - 15 minutes*  Photocopying & Printouts  Black & White – per A4 sheet Black & White – per A3 sheet Colour Copy per A4 sheet  Colour Copy per A3 sheet  Laminating  A4 - per page	\$4.73 \$1.18 \$0.27 \$0.55 \$1.14 \$2.27 \$1.87 \$3.73	\$0.47 \$0.12 \$0.03 \$0.05 \$0.11 \$0.23	\$5.20 \$1.30 \$0.30 \$0.60 \$1.25 \$2.50	012 012 012 012 012 012	

		Year 25/26		
Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1
Fax Services [continued]				
Fax, outgoing (O/S), first page*	\$11.18	\$1.12	\$12.30	012
Fax, outgoing (O/S), additional pages*	\$2.82	\$0.28	\$3.10	012
Fax, incoming (all), first page*	\$5.59	\$0.56	\$6.15	012
Fax, incoming (all), additional pages*	\$1.41	\$0.14	\$1.55	012
Information Research				
Commercial - per hour	\$84.09	\$8.41	\$92.50	012
Digital Image Service				
TIFF/JPG 300 dpi image on CD (Private Use) – Cost includes CD/ USB	\$17.72	\$1.77	\$19.50	012
TIFF/JPG 300 dpi image on CD (Commercial Use) – Cost includes CD/USB	\$37.27	\$3.73	\$41.00	012
Postage & handling (if required)	\$12.14	\$1.21	\$13.35	012
Item Replacement				
Item Replacement			Item Value	
Item Replacement - Processing charge - per item	\$10.25	\$0.00	\$10.25	012
Merchandising				
Miscellaneous Items		А	t market price	012
Library Miscellaneous				
Library Bags – Nylon with the Macquarie Regional Library Logo	\$3.73	\$0.37	\$4.10	012
Earphones - per set	\$4.09	\$0.41	\$4.50	012
per USB Thumb Drives (16GB)	\$11.18	\$1.12	\$12.30	012
Workshops				
Workshops and Events- Adult - per participant (external service provider)	\$11.82	\$1.18	\$13.00	012
Workshops and Events - Children/youth under 16 - per participant (external service provider)	\$6.50	\$0.00	\$6.50	012

#### **INFRASTRUCTURE SERVICES**

### **Road Related Applications**

#### Section 138 of the Roads Act, 1993

Working within Road Reserve under Section 138 of the Roads Act,	\$329.00	\$0.00	\$329.00	999
1993 such as (irrigation crossings, driveways, signs, pipelines, etc)				

#### **Road Signs**

Information & Directional Signage - Signs & sign installation	Costs + 30%	
New Subdivision Road Name Sign	Costs + 30%	999
Property Sign	Costs + 30%	999

### Road Openings - Refundable Bonds (Refunded on satisfactory completion of the work) Note: GST Payable if not refunded

Natural (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate	Costs + 30%	999
Gravel (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate	Costs + 30%	999
Bitumen (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate	Costs + 30%	999

#### **Road Closure Applications**

Permanent	\$1,570.00	\$0.00	\$1,570.00	999
Temporary	\$329.00	\$0.00	\$329.00	999
Advertising	Costs + 30%			999
Survey			Costs + 30%	999
Traffic Facilities for Commercial Purposes Applications			Costs + 30%	999

# **Gutter Crossing Layback**

Standard Crossing @ 3.0m width	Costs + 30%	999
Extension of standard width per meter – Standard Crossing	Costs + 30%	999
Medium Duty Crossing @ 3.5m width	Costs + 30%	999
Extension of standard width per meter – Medium Duty Crossing	Costs + 30%	999
Heavy Duty Crossing @ 4.0m width	Costs + 30%	999
Extension of standard width per meter – Heavy Duty Crossing	Costs + 30%	999
Supervision Fee where Approved Contractor performs work per inspection	Costs + 30%	999
Removal Costs will be carried out on a Cost Recovery Basis	Costs + 30%	999
Road Pavements	Costs + 30%	999

## **Waste Facility**

### **Waste Management - Domestic & Commercial (Annual Charge)**

Occupied – Per approved receptacle in the garbage collection area (Residential or Commercial) – Weekly Collection - Kerbside	\$465.00	\$0.00	\$465.00	999
Unoccupied Waste Service Charge (Residential or Commercial) – Vacant Land	\$109.50	\$0.00	\$109.50	999

	Year 25/26			
Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1
	(		(	

### **Recycling - Domestic & Commercial (Annual Charge)**

Recycling Service Charge – Fortnightly Collection - Kerbside	\$127.00	\$0.00	\$127.00	999
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### **Food & Organics Collection - Domestic & Commercial (FOGO) - (Annual Charge)**

Food & Organics Service Charge - Residential Properties - Weekly Collection - Kerbside	\$100.00	\$0.00	\$100.00	999
1. Fligible Pensioners will receive a \$50.00 (\$12.50 per quarter) Council subsidy				

# Food & Organics Collection - Non Rateable Properties\* (FOGO) (Annual Charge)

Food & Organics Service Charge - Non Rateable Properties - Optional	\$100.00	\$0.00	\$100.00	
Weekly Collection - Kerbside				

### **Food & Organics Collection - Other (FOGO)**

Food & Organics Kitchen Tidy Bags	\$17.50	\$1.75	\$19.25	
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### **Waste Depot Charge (Annual Charge)**

All Rural Land	\$109.50	\$0.00	\$109.50	999
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### Interest Rate - Waste, Recycling & FOGO

Interest on Outstanding Waste, Recycling & FOGO Services	10.5% per annum	003
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### **Garbage Depot Tipping Fees - Domestic & Commercial Waste**

Car/Station Wagon/Per Wheelie Bin – SORTED	\$7.55	\$0.75	\$8.30	999
Car/Station Wagon/Per Wheelie Bin – UNSORTED	\$21.36	\$2.14	\$23.50	999
Utes/Vans/Standard Trailers up to 400mm high from floor – SORTED	\$21.36	\$2.14	\$23.50	999
Utes/Vans/Standard Trailers up to 400mm high from floor – UNSORTED	\$38.18	\$3.82	\$42.00	999
Larger volumes more than a small single axle trailer load - per cubic metre – SORTED	\$27.27	\$2.73	\$30.00	999
Larger volumes more than a small single axle trailer load - per cubic metre – UNSORTED	\$54.55	\$5.45	\$60.00	999
Larger volumes in excess of a small single axle trailer load - per cubic metre outside the LGA	\$63.64	\$6.36	\$70.00	

#### **Garbage Depot Tipping Fees - Other**

Contaminated Soil - Classified as General solid waste with weighbridge docket	\$250			
Soil – Clean virgin or ENM – Soil with <10% Contamination	No Charge			999
Concrete - No reinforced steel - per tonne	\$37.27	\$3.73	\$41.00	
Concrete - Includes re-einforced steel - per tonne	\$73.64	\$7.36	\$81.00	
Solar Panels - per panel	\$18.18	\$1.82	\$20.00	
Miscellaneous wastes which require special handling and disposal – per machine hour	\$298.18	\$29.82	\$328.00	999

	Year 25/26				
Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1	
Dead Animal Disposal					
Disposal of large dead animals (Cattle/Horses) – each	\$21.82	\$2.18	\$24.00	999	
Disposal of medium dead animals (Sheep/Calves) – each	\$12.73	\$1.27	\$14.00	999	
Disposal of small domestic animals (Cats/Dogs) – each	\$10.73	\$1.07	\$11.80	999	
Disposal of dead animals – After Hours	Minimum	Charge \$200 +	- Hourly Rates	999	
Bulk Disposal of more than 3 non-domestic dead animals – per tonne	\$266.82	\$26.68	\$293.50	999	
Tyre Disposal (Excluding Rims)					
Small tyre (wheel barrow, ride on lawn mower, aircraft and the like)	\$8.64	\$0.86	\$9.50	999	
Motorbike or Small Tyre	\$8.64	\$0.86	\$9.50	999	
Car Tyre	\$11.09	\$1.11	\$12.20	999	
Light Truck/4WD Tyres	\$14.36	\$1.44	\$15.80	999	
Heavy Truck Tyre	\$23.64	\$2.36	\$26.00	999	
Super Single Tyre	\$28.64	\$2.86	\$31.50		
Tractor Large Tyre	\$70.45	\$7.05	\$77.50		
Asbestos					
Asbestos (must be wrapped and sealed in plastic) - from outside LGA - per tonne (minimum charge 1 tonne)	\$769.09	\$76.91	\$846.00	999	
Asbestos (wrapped and sealed in plastic) – under 10m2 (LGA residents only)	\$62.27	\$6.23	\$68.50	999	
Asbestos (must be wrapped and sealed in plastic) from inside LGA - Over $10m2$ – charge per tonne (minimum charge – $1$ tonne)	\$463.64	\$46.36	\$510.00	999	
Mattresses					
Mattress, Lounges - all sizes (per item)	\$24.55	\$2.45	\$27.00	999	
Recyclables - Domestic					
*NOTE: Part load is considered to be 50% or less					
Ferrous & non-ferrous scrap metal including car bodies and whitegoods certified free of CFC refrigerants			No Charge	999	
Plastic and steel farm chemical drums that are correctly cleaned to "triple rinse" standard and delivered Monday to Friday			No Charge	999	
Car batteries			No Charge	999	
Domestic quantities of waste motor oil (Delivered separately)			No Charge	999	
Domestic quantities Recycling (Paper, Cardboard, Glass, Plastic, Steel and Aluminium)			No Charge	999	
Recyclables - Commercial					
Commercial waste - recycling (Paper, Cardboard, Glass, Plastic, Steel and Aluminium) - cost per cubic meter or part thereof	No Ch	arge up to 1 cu	bic metre then \$31.40	999	
Green Waste - Narromine					
Per cubic metre	\$12.55	\$1.25	\$13.80		

		Year 25/26		
ame	Fee	GST	Fee	CL1
	(excl. GST)		(incl. GST)	

#### **Green Waste - Trangie**

Per cubic metre No Charge

#### **Council Plant - External Rate**

#### NOTE:

Na

- 1. All motorized machinery/plant are inclusive of 1 operator only, if additional operators or labourers are required this will be an additional charge.
- 2. Establishment and removal costs will be based on above rates if plant has to be relocated to undertake works.
- 3. Minimum charge to be for one hour
- 4. Materials at cost + 30% (handling and administration) + 10% GST

Grader Hire – per hour	\$315.45	\$31.55	\$347.00	999
Slashing per hour – Minimum 1 hour charge	\$132.27	\$13.23	\$145.50	999
Roller Hire – Self Propelled Rubber Tyred per hour	\$180.45	\$18.05	\$198.50	999
Roller Hire – Self Propelled Vibrating Drum per hour	\$196.82	\$19.68	\$216.50	999
Loader Hire – per hour	\$242.27	\$24.23	\$266.50	999
Backhoe Hire – per hour	\$196.82	\$19.68	\$216.50	999
Crane Hire – 5 Tonne Slewing per hour + labour as required	\$347.27	\$34.73	\$382.00	999
Low Loader Hire – 20 Tonne per hour	\$242.27	\$24.23	\$266.50	999
Jet Patcher Hire – per hour	\$279.09	\$27.91	\$307.00	999
Portable Traffic Light Hire – Short Term Hourly Rate (Rate excludes operator & fuel)	\$24.55	\$2.45	\$27.00	999
Portable Traffic Light Hire – Short Term Daily Rate (Rate excludes operator & fuel)	\$175.00	\$17.50	\$192.50	999
Portable Traffic Light Hire – Long Term Hourly Rate (Rate excludes operator & fuel)	\$24.55	\$2.45	\$27.00	999
Portable Traffic Light Hire – Long Term Daily Rate (Rate excludes operator & fuel)	\$175.00	\$17.50	\$192.50	999
Street Sweeper Hire – per hour	\$262.73	\$26.27	\$289.00	999
Truck Hire – 2-4 Tonne per hour	\$116.82	\$11.68	\$128.50	999
Truck Hire – 5-7 Tonne per hour	\$161.82	\$16.18	\$178.00	999
Truck Hire – 12 Tonne per hour	\$206.36	\$20.64	\$227.00	999
Truck Hire – 12 Tonne with Dog Trailer per hour	\$246.82	\$24.68	\$271.50	999
Water Truck Hire – per hour	\$132.27	\$13.23	\$145.50	999
Semi Tipper Hire – per hour	\$253.18	\$25.32	\$278.50	999

### **Roadwork Signs (Supply Only)**

Security Deposit (Refundable)	\$130.00	\$0.00	\$130.00	999
Cost per day per sign	\$8.45	\$0.85	\$9.30	999

#### **Grids (Stock route over road)**

Grids Application	\$320.91	\$32.09	\$353.00	999
Grids Annual Inspection	\$292.73	\$29.27	\$322.00	999

		Year 25/26		
Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1
Access Permit for Over Size Mass Vehicles				
Access Fermit for Over Size Mass Vernicles				
Class 1 or 3 Access Permit Application	\$95.00	\$0.00	\$95.00	999
Class 2 Access Permit Application	\$95.00	\$0.00	\$95.00	999
Labour (Labourer only)				
Labour Per hour (Minimum charge 1 hour then 30 minute intervals)	\$93.64	\$9.36	\$103.00	999
Supervision of Works				
Where Engineering Staff are involved per hour	\$172.73	\$17.27	\$190.00	999
Surcharge for Overtime Work on Hourly Rates	(Labourer (	only)		
NOTE: Minimum charge to be for one hour				
First 2 hours (per hour)	\$50.00	\$5.00	\$55.00	999
After 2 hours (per hour)	\$92.73	\$9.27	\$102.00	999
Engineering Inspection				
Engineering Inspection - Charge per hour	\$134.09	\$13.41	\$147.50	999
Engineering Package Inspections				
Engineering Package Inspections – Roads (Incl: Induction, Grade,	\$863.64	\$86.36	\$950.00	999
Sub-base, Base & Seal)  Engineering Package Inspections – Water (Inspect new water main	\$618.18	\$61.82	\$680.00	999
infrastructure for compliance with WSAA standards)  Engineering Package Inspections – Sewer (Inspect new sewer main infrastructure for compliance with WSAA standards)	\$618.18	\$61.82	\$680.00	999
Aerodrome				
Hangarage for Individual Aircraft & Gliders				
Daily Rate – per night	\$17.27	\$1.73	\$19.00	999
Weekly Rate	\$83.64	\$8.36	\$92.00	999
Monthly Rate	\$247.27	\$24.73	\$272.00	999
Glider Trailers – per week*	\$17.27	\$1.73	\$19.00	999
*NOTE: Where space permits, glider trailers can be hangared at the abo	ove rate per wee	k for short perio	ods of up to two	months
Long term (Storage) casual rate (minimum 12 month periods) – rate per month	\$149.09	\$14.91	\$164.00	999
Parking on Aerodrome Grounds - For Trailers not enco	mnassed witl	n Hangar Fe	es	
For Trailers not encompassed with Hangar Fees			No Charge	999
Continuation of hangarage for trailers after this period would be subject be given to aircraft and gliders.	to space being a	vailable. Priorit	_	
Storage containers on air and public side of co	mplex			
Weekly Rate	\$25.00	\$2.50	\$27.50	999
A 101	ψ20.00	ψZ.00	φ21.00	333

**Annual Charge** 

\$1,265.00

999

\$1,150.00

\$115.00

		Year 25/26		
Name	Fee	GST	Fee	CL1
	(excl. GST)		(incl. GST)	

#### **Water Supplies**

#### Water Connection Fees - All areas

20mm service	\$1,320.00	\$0.00	\$1,320.00	999
25mm service	\$1,640.00	\$0.00	\$1,640.00	999
32mm* service	\$2,195.00	\$0.00	\$2,195.00	999
40mm* service	\$2,600.00	\$0.00	\$2,600.00	999
*Greater than 25mm - Pre-approval must gained prior to connection				

#### **Upgrade or Relocate Existing Services - All areas**

All meter sizes	At cost + 30%	

#### **Council Standpipes - (Avdata System)**

Potable Water - per kilolitre	\$4.90	\$0.00	\$4.90	999
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#### **Narromine Truck Wash - Location - Waste Management Facility (Avdata System)**

Per Minute Charge	\$1.27	\$0.13	\$1.40	999
Minimum Charge	\$6.09	\$0.61	\$6.70	999

#### **Trangie Truck Wash - Location - Sewer Treatment Plant (Avdata System)**

Per Minute Charge	\$1.27	\$0.13	\$1.40	999
Minimum Charge	\$6.09	\$0.61	\$6.70	999

#### **Water Meter External Test Fees**

NOTE: Fee to cover the cost of testing water meter at the request of the consumer. New Commonwealth Regulations state that only registered laboratories are able to undertake testing of water meters. (Charges will be reimbursed if meter found to be more than 4% in error)

#### \*Refundable if proven faulty

All meter sizes	At cost + 30%	

#### **Water Meter Replacement Fee**

All meter sizes	Costs + 30%	
All Hictor Sizes	C03t3 + 3070	

#### **Relocate Existing Water Meter Connection**

All meter sizes	Costs + 30%	999
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#### **Water Access Charges**

20mm service	\$390.00	\$0.00	\$390.00	009
25mm service	\$604.00	\$0.00	\$604.00	009
32mm service	\$986.00	\$0.00	\$986.00	009
40mm service	\$1,540.00	\$0.00	\$1,540.00	009
50mm service	\$2,375.00	\$0.00	\$2,375.00	009
100mm service	\$9,535.00	\$0.00	\$9,535.00	009

Name	Fee	Year 25/26 GST	Fee	CL1
	(excl. GST)	331	(incl. GST)	
Water Access Charges [continued]				
Access Charge for Bulk Users (Community Groups/Organisations only – approved on a case by case basis)		75% of the A	ccess Charge	999
<b>Drinking Water Consumption Charges</b>				
Non-Residential Consumption Charges (per kilolitre)	\$3.40	\$0.00	\$3.40	999
Residential (per Kilolitre)	\$3.10	\$0.00	\$3.10	999
Bulk Water Supply - per Megalitre	\$781.00	\$0.00	\$781.00	999
Water Meter Reading Fee				
Water Meter Reading Certificate	\$56.00	\$0.00	\$56.00	999
Interest Rate - Water Services				
Interest on Outstanding Water Charges		10.5	5% per annum	003
Water Headworks Developer Charges				
Levied per additional ET loading for development in the Nari	romine servic	e area		
Developer Charge (per ET) - Water Service Area	\$3,244.50	\$0.00	\$3,244.50	999
Backflow Prevention Devices and Restricter				
Installation and Removal of Restricters	\$100.00	\$10.00	\$110.00	
Initial registration of backflow prevention devices	\$101.00	\$0.00	\$101.00	999
Installation of backflow prevention devices where appropriate, if a property owner refuses to install the device			Costs + 30%	
Annual Registration Fee for backflow prevention devices	\$67.50	\$0.00	\$67.50	
Testing of backflow devices when property owner refuses to do so plus registration fee	\$134.50	\$0.00	\$134.50	
Property inspection for backflow hazard identification assessment and design	\$184.00	\$0.00	\$184.00	
Fire Services and Fire Flow Investigations Surv	eys			
Basic (simple single lot) fire flow investigation, single standpipe only, applicant must state demand to be modelled*	\$536.00	\$0.00	\$536.00	
Complex fire flow investigation requiring full site and system hydraulic modelling for design and subdivision approvals. Applicants are required to provide internal fire systems designs and demand models*	and testing in traffic control of Full recovery Staff, use of external Cons	covery of field acluding multipl and any other of of costs for Hydraulic Mo sultancies soug and complexity	e standpipes, costs incurred. Engineering odel and any pht, based on	
Dedicated Fire Service Access Charge with or without meter	\$603.00	\$0.00	\$603.00	
Private Works				
Cost to undertake private works at customer requests on Council Assets; charges will be individually estimated and quoted to client. Quotes are valid for 3 months.			Costs + 30%	

		Year 25/26		
Name	Fee	GST	Fee	CL1
	(excl. GST)		(incl. GST)	

### **Sewerage Services**

#### **Sewer Junction Fee**

Narromine & Trangie			Costs + 30%	999
Sewer Diagrams				
Sewer Diagram/Drainage Diagram	\$35.50	\$0.00	\$35.50	999
Sewer Access Charges - Residential Properties				
Narromine – Residential	\$761.00	\$0.00	\$761.00	999
Trangie – Residential	\$761.00	\$0.00	\$761.00	999

#### **Sewer Access Charges - Non Residential Properties**

Price includes a factor for usage charges; Minimum annual charge equivalent to the residential sewer access charge.

20mm service	\$269.77	\$0.00	\$269.77	009
25mm service	\$421.52	\$0.00	\$421.52	009
32mm service	\$690.60	\$0.00	\$690.60	009
40mm service	\$1,079.08	\$0.00	\$1,079.08	009
50mm service	\$1,686.06	\$0.00	\$1,686.06	009
80mm service	\$4,316.31	\$0.00	\$4,316.31	
100mm service	\$6,744.23	\$0.00	\$6,744.23	009

### **Interest Rate - Sewerage Services**

Interest on outstanding sewer charges	10.5% per annum	003
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## **Non Residential Sewer Usage Charges**

As per Trade Waste Policy

Non-Residential per kl	\$3.00	\$0.00	\$3.00	999
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### **Sewer Headworks Developer Charges**

Levied per additional ET loading for development in the Narromine service area

Developer Charge (per ET) - Sewer Service Area	\$3,785.25	\$0.00	\$3,785.25	999
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# **Liquid Trade Waste Services**

### **Liquid Trade Waste Fees**

Annual Trade Waste Fee – Category 1 Dischargers	\$117.00	\$0.00	\$117.00	999
Annual Trade Waste Fee – Category 2 Dischargers	\$122.00	\$0.00	\$122.00	999
Annual Trade Waste Fee – Category 2S Dischargers	\$170.50	\$0.00	\$170.50	999
Annual Trade Waste Fee – Classification C (High Risk) – Category 3 Dischargers	\$766.00	\$0.00	\$766.00	999
Inspection fee Category 1 & 2	\$111.00	\$0.00	\$111.00	999

		Year 25/26		
Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1
Application for Approval to Discharge				
Category 1 Dischargers	\$117.00	\$0.00	\$117.00	
Category 2 Dischargers	\$358.00	\$0.00	\$358.00	
Category 3 Dischargers	\$469.00	\$0.00	\$469.00	
Category 2S Dischargers	\$469.00	\$0.00	\$469.00	
Non Compliance Fee - Category 1 & 2 Charges	per Kilolitr	е		
Non Compliance Charges Category 1 Discharges	\$2.64	\$0.26	\$2.90	
Non Compliance Charges Category 2 Discharges	\$17.27	\$1.73	\$19.00	
Non Compliance Fee - Category 3 (Refer to DPE appropriate charges)	E-Water Liq	uid Trade	Waste W	ebsite for
Excess Mass Charges - Category 3		E-Water Liquid		
U. a. a. Ola arras				
Usage Charges				
Trade Waste usage charges – Narromine & Trangie (Category 2 dischargers only) per kilolitre	\$2.90	\$0.00	\$2.90	999
Interest Rate				
Interest on Outstanding Trade Waste Charges		10.5	6% per annum	003
Stormwater Management Service Annual Ch	narge			
Charged in accordance with Sec 496A Local Government Act 1993	3			
Land Categorised as Residential				
Land Categorised as residential (Not strata titles)	\$25.00	\$0.00	\$25.00	010
Land Categorised as residential (strata titles)	\$12.50	\$0.00	\$12.50	010
Land Categorised as Business (Other than land	zoned RE	2 - Private	Recreati	on
All lots with an area below 1,200 m2	\$25.00	\$0.00	\$25.00	010
All lots with an area greater than or equal to 1200 m2 and below 5,000 m2	\$50.00	\$0.00	\$50.00	010
All lots with an area greater than or equal to 5,000 m2 and below 10,000 m2	\$100.00	\$0.00	\$100.00	010
All lots with an area greater than or equal to 10,000 m2	\$375.00	\$0.00	\$375.00	010
Interest Rate				
Interest on Outstanding Stormwater Management Service Charges		10.5	6% per annum	003
Recreational Facilities				
<b>Key Deposit (Refundable upon return of keys)</b>				
Key Deposit for approved access to sport & recreational facilities*	\$30.00	\$0.00	\$30.00	999

 Name
 Fee
 GST
 Fee
 CL1

 (excl. GST)
 (incl. GST)

### **Aquatic Centres**

### **Narromine & Trangie Aquatic Centres**

### Single Entry

Daily Admission (Adult)	\$4.28	\$0.43	\$4.70	999
Children 5 years and under			No Charge	
Daily Admission (17 years and under)	\$3.82	\$0.38	\$4.20	
Disability Carer Entry			No Charge	
Non-Swimming Admission Fee			No Charge	999
Swimming carnival spectator fee			No Charge	999
Schools – per person	\$3.73	\$0.37	\$4.10	999
Group Disability Entry - per person (Minimun 10 people)	\$3.73	\$0.37	\$4.10	

#### **Season Tickets**

Full Season – Family Season Ticket (2 adults & 2 children under 18)	\$224.09	\$22.41	\$246.50	999
Full Season – Additional children under 18	\$16.55	\$1.65	\$18.20	999
Full Season - Single Season Ticket	\$115.00	\$11.50	\$126.50	999
Full Season – Senior Single Season Ticket (must show Seniors or Pensioner Concession Card)	\$94.55	\$9.45	\$104.00	999
Full Season - Student Ticket - 18 years & under (Must show Student ID)	\$94.55	\$9.45	\$104.00	

### Half Season Tickets (3 Continuous Months)

Half Season – Family Season Ticket (2 adults & 2 children under 18)	\$130.91	\$13.09	\$144.00	999
Half Season – Additional children under 18	\$4.91	\$0.49	\$5.40	999
Half Season – Single Season Ticket	\$73.64	\$7.36	\$81.00	999
Half Season – Senior Single Season Ticket (must show Seniors or Pensioner Concession Card)	\$68.64	\$6.86	\$75.50	999
Half Season - Student Ticket - 18 years & under (Must show Student ID)	\$68.64	\$6.86	\$75.50	

#### Miscellaneous

Labour Hire – Lifeguard (per hour)	\$45.00	\$4.50	\$49.50	999
Club or School Carnival hire fee (per day)	\$220.00	\$22.00	\$242.00	999
Casual hire of swimming pool clubhouse (per hour) - Narromine	\$26.82	\$2.68	\$29.50	999
Casual hire of swimming pool clubhouse for functions (per day) - Narromine	\$174.55	\$17.45	\$192.00	999
Exclusive use of entire pool and grounds for private event – per hour – Minimum hire two hours	\$156.82	\$15.68	\$172.50	999
Exclusive use of entire pool and grounds for private event – per day	\$831.82	\$83.18	\$915.00	999
Hire of inflatable for private event – per hour – Minimum hire two hours	\$104.55	\$10.45	\$115.00	999
Hire of inflatable for private event – per day	\$728.18	\$72.82	\$801.00	999

### Coaching

Swimming Club per season	\$388.18	\$38.82	\$427.00	999
Lane Hire (private coaching/learn to swim programs)	\$28.64	\$2.86	\$31.50	999
Season Coaches (26 weeks)	\$456.36	\$45.64	\$502.00	999

		Year 25/26			
Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1	
Coaching [continued]					
Learn to Swim Programs - Season Fee	\$454.00	\$0.00	\$454.00	999	
Sport & Fitness Centre					
Physical Culture Groups					
Charge per Term	\$450.00	\$45.00	\$495.00	999	
Annual Charge	\$1,604.55	\$160.45	\$1,765.00	999	
Schools					
Schools - per term	\$826.36	\$82.64	\$909.00		
Schools - per annum	\$3,309.09	\$330.91	\$3,640.00	999	
Schools - per hour	\$48.18	\$4.82	\$53.00	999	
Gymnasium					
Day Pass*	\$9.82	\$0.98	\$10.80	999	
Weekly Charge*	\$19.09	\$1.91	\$21.00	999	
Monthly – Adults*	\$61.36	\$6.14	\$67.50	999	
Monthly - Students 18 years & under (Must show student card)*	\$34.09	\$3.41	\$37.50	999	
Monthly - Seniors (Must show Seniors or Pensioner Concession Card)*	\$34.09	\$3.41	\$37.50	999	
Annual Membership – Adults*	\$662.73	\$66.27	\$729.00	999	
Annual Membership – Students 15-18 yrs. (Must show Student Card)*	\$323.64	\$32.36	\$356.00	999	
Annual Membership – Seniors (Must show Seniors or Pension Concession Card)*	\$323.64	\$32.36	\$356.00	999	
Seasonal fee – per Adult (6 months)*	\$349.09	\$34.91	\$384.00	999	
Seasonal fee – per Student 15-18 yrs (6 months) (Must show student card)*	\$162.27	\$16.23	\$178.50	999	
Seasonal fee – per Senior (6 months) (Must show Seniors or Pensioner Concession Card)*	\$162.27	\$16.23	\$178.50	999	
* Emergency Services personnel concession. (on presentation of current apply to weekly, monthly, seasonal and annual Gymnasium (individual) for		vices identificat	ion). 50% conce	ession to	
Club Seasonal fee - 25+ Members (6 months)	\$162.27	\$16.23	\$178.50		
Personal Training or Coaching per hour	\$25.45	\$2.55	\$28.00	999	
Stadium					
Individual stadium entry	\$3.64	\$0.36	\$4.00	999	
Children 5 years and under			No Charge		
Individual stadium entry – Seniors (must show Seniors or Pension Concession Card)	\$3.00	\$0.30	\$3.30	999	
Commercial Business Hire per hour	\$58.64	\$5.86	\$64.50	999	
Not for Profit or Community Group – per hour	\$42.27	\$4.23	\$46.50	999	
After School Sporting Program (6 weeks duration) per child	\$55.91	\$5.59	\$61.50	999	
After School Sporting Program (Single Class) per child	\$10.73	\$1.07	\$11.80	999	
Indoor Sport Team Registration Fee	\$52.73	\$5.27	\$58.00	999	
Indoor Sport Players Fee (per person/per game)	\$5.64	\$0.56	\$6.20	999	
Seniors activity program (Single Entry)	\$3.18	\$0.32	\$3.50	999	
Seniors Activity Program - 10 session pass	\$31.82	\$3.18	\$35.00		

	Year 25/26				
Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1	
Stadium [continued]					
Advertising Sign – 600mm x 900mm (Annual Charge)	\$260.45	\$26.05	\$286.50	999	
Advertising Sign – Temporary (Duration of Event)	\$46.36	\$4.64	\$51.00	999	
Ovals / Facilities					
User Contributions - Narromine (per Ground/Season)					
Senior Sporting Bodies - Narromine					
Senior Rugby League	\$640.00	\$64.00	\$704.00	999	
Senior Rugby Union	\$640.00	\$64.00	\$704.00	999	
Senior Cricket	\$321.82	\$32.18	\$354.00	999	
Senior Soccer	\$321.82	\$32.18	\$354.00	999	
Senior Touch Football	\$321.82	\$32.18	\$354.00	999	
Cycle Club	\$321.82	\$32.18	\$354.00	999	
Senior Netball	\$302.73	\$30.27	\$333.00	999	
Junior Sporting Bodies - Narromine					
Junior Sporting Bodies			No Charge	999	
Miscellaneous - Narromine					
Single Use Charge (Boot camp, Schools, Not for Profit: Special Event Hire)	\$42.27	\$4.23	\$46.50	999	
Lighting (Cost recovery per unit used plus 25% contribution to renewal costs to be placed in reserve)		Cost Re	ecovery + 25%	999	
Half Bank of Lights - per hour	\$28.00	\$0.00	\$28.00		
Full Bank of Lights - per hour	\$56.00	\$0.00	\$56.00		
Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)	\$104.55	\$10.45	\$115.00	999	
Personal Trainers Using Council's Outdoor Facilities – per month/per ground (Approved Trainers Only)*	\$42.27	\$4.23	\$46.50	999	
*Booking & Approval Required					
Personal Trainers Using Council's Outdoor Facilities – per annum/per ground (Approved Trainers Only)*	\$329.09	\$32.91	\$362.00	999	
*Booking & Approval Required					
LED Advertising Sign – Dundas Park **	\$196.82	\$19.68	\$216.50	999	
** Maximum 28 days per event					
Advertising Signs – Annual Charge – Permanent Sign @ \$437.00 per m2 or part thereof (GST Inclusive)			Costs + 30%	999	
Advertising Signs – Temporary (Duration of Event)	\$46.36	\$4.64	\$51.00	999	
Special Event Hire - Narromine					
Special Event Hire & Management Fee (per day – Commercial)	\$156.82	\$15.68	\$172.50	999	
Special Event Hire & Management Fee (per day – Not for Profit or	\$55.91	\$5.59	\$61.50	999	
Community Group)					

	Year 25/26				
Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1	
User Contributions - Trangie (per Ground/Season)					
Senior Sporting Bodies - Trangie					
Senior Rugby League	\$640.00	\$64.00	\$704.00	999	
Senior Rugby Union	\$640.00	\$64.00	\$704.00	999	
Senior Cricket	\$321.82	\$32.18	\$354.00	999	
Senior Touch Football	\$321.82	\$32.18	\$354.00	999	
Senior Soccer	\$321.82	\$32.18	\$354.00	999	
Senior Netball	\$302.73	\$30.27	\$333.00	999	
Junior Sporting Bodies - Trangie					
Junior Sporting Bodies			No Charge	999	
Miscellaneous - Trangie					
Single Use Charge (Boot camp, Schools, Not for Profit: Special Event Hire)	\$42.27	\$4.23	\$46.50	999	
Lighting (Cost recovery per unit used plus 25% contribution to renewal costs to be placed in reserve)	Costs + 30%			999	
Half Bank of Lights - per hour	\$27.50	\$0.00	\$27.50		
Full Bank of Lights - per hour	\$54.00	\$0.00	\$54.00		
Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)	\$104.55	\$10.45	\$115.00	999	
Personal Trainers using Council's Outdoor Facilities – per month/per ground (Approved Trainers Only)*	\$42.27	\$4.23	\$46.50	999	
*Booking & Approval Required					
Personal Trainers using Council's Outdoor Facilities – per annum/per ground (Approved Trainers Only)*	\$329.09	\$32.91	\$362.00	999	
*Booking & Approval Required					
Advertising Signs – Permanent @ \$437 per m2 (Annual Charge)		Calc	ulated on area	999	
Advertising Signs – Temporary (Duration of Event)	\$46.36	\$4.64	\$51.00	999	
Special Event Hire - Trangie					
Special Event Hire & Management Fee (per day – Commercial)	\$156.82	\$15.68	\$172.50	999	
Special Event Hire & Management Fee (per day – Not for Profit or Community Group)	\$53.64	\$5.36	\$59.00	999	
Hire of Council Marquee					
Daily Hire Rate	\$164.55	\$16.45	\$181.00	999	
Refundable security deposit – Cannot be waived	\$131.50	\$0.00	\$131.50	999	
Not for Profit Organisations			No Charge	999	
Refundable security deposit (Not for Profit Organisations) – Cannot be waived	\$131.50	\$0.00	\$131.50	999	

### SHOWGROUND & RACECOURSE ADVISORY COMMITTEE

# **Narromine Showground**

### **Hire of Narromine Showground**

Showground Refundable Security Deposit in addition to usage charge	\$573.00	\$0.00	\$573.00	999
Turf Club per day - race day hire	\$1,450.00	\$145.00	\$1,595.00	999
Show Society – Annual Show per event	\$1,450.00	\$145.00	\$1,595.00	999
Horse Shows per day (incl. polocrosse)	\$717.27	\$71.73	\$789.00	999
Pony Club per carnival	\$240.45	\$24.05	\$264.50	999
Pony Club – Overnight Stay During Carnival (To Cover Power Used)	\$75.91	\$7.59	\$83.50	999
Pony Club – Carnival/Championship (Use of Own Facilities Only) – Per Event	\$61.36	\$6.14	\$67.50	999
Use of Arena Only – per day (eg: horse training classes)	\$65.45	\$6.55	\$72.00	999
Machinery Sales per day	\$321.82	\$32.18	\$354.00	999
Circuses, Travelling Shows, Bull Rides per day of show	\$389.09	\$38.91	\$428.00	999
Family Reunions / Parties etc per day	\$400.91	\$40.09	\$441.00	999
Other Functions – i.e. Poultry Exhibitions, Sheep Show per event	\$85.45	\$8.55	\$94.00	999
Special Events	\$185.00	\$18.50	\$203.50	999
Temporary Use of Facilities (overnight) – Minimum Charge plus	\$156.82	\$15.68	\$172.50	999
Temporary Use of Facilities (overnight) – Charge per vehicle	\$16.00	\$1.60	\$17.60	999
Overnight Camping Fee per night with a maximum 2 nights (For authorised Showground events only)	\$48.64	\$4.86	\$53.50	999
Overnight Camping – Fundraising Charity Event eg: Charity Horse Ride			No Charge	999
Rotary RYCAGS Camp – Per Day	\$85.91	\$8.59	\$94.50	999
Hire of Stables - Narromine				
Nightly Charge up to 3 nights per stall per night	\$16.18	\$1.62	\$17.80	999
Weekly Rate or more than 4 nights per stall per night	\$11.64	\$1.16	\$12.80	999
Hire Covered Cattle Pavilion				
Horse yards or barrier shed – per week	\$51.82	\$5.18	\$57.00	999
Hire Yards surrounding McNab/Jack Walsh Sta	bles - Per	week		
McNab/Jack Walsh Permanent Hire per week – Stables	\$51.82	\$5.18	\$57.00	999
McNab/Jack Walsh Yard between stables & cattle yards	\$25.45	\$2.55	\$28.00	999
Hire Cattle Yards - Narromine				
Per Pen – per week	\$12.18	\$1.22	\$13.40	999
Horse Training Classes - Narromine				
Use of facilities plus arena for horse training classes – per day	\$173.64	\$17.36	\$191.00	999
If stables used in conjunction with classes – per day	\$58.18	\$5.82	\$64.00	999

		V 05/00			
Name of the state	Year 25/26				
Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1	
Trainer's Licence - Narromine					
Trailler's Licence - Narrollline					
Trainers Annual Charge	\$120.45	\$12.05	\$132.50	999	
Trangie Showground					
Hire of Trangie Showground					
Refundable Security Deposit in addition to usage charge	\$651.00	\$0.00	\$651.00	999	
Race Club per day	\$1,450.00	\$145.00	\$1,595.00	999	
Show Society – Annual Show per day	\$655.45	\$65.55	\$721.00	999	
Shire Race Clubs per day	\$963.64	\$96.36	\$1,060.00	999	
Horse Shows per day	\$286.36	\$28.64	\$315.00	999	
Pony Club per carnival	\$240.45	\$24.05	\$264.50	999	
Pony Club – Overnight Stay During Carnival (To Cover Power Used)	\$75.91	\$7.59	\$83.50	999	
Pony Club – Carnival/Championship (Use of Own Facilities Only) – Per Event	\$61.36	\$6.14	\$67.50	999	
Trangie Camp Draft Association (Major Events) per event	\$720.00	\$72.00	\$792.00	999	
Use of Arena Only – per day (eg: horse training classes)	\$63.64	\$6.36	\$70.00	999	
Machinery Sales per day	\$321.82	\$32.18	\$354.00	999	
Circuses, Travelling Shows, Bull Rides per day of show	\$389.09	\$38.91	\$428.00	999	
Family Reunions/Parties etc per day	\$400.91	\$40.09	\$441.00	999	
Stock Sales per day	\$185.00	\$18.50	\$203.50	999	
Special Events (facilities access without use of electricity)	\$185.00	\$18.50	\$203.50	999	
Temporary Use of Facilities (overnight) – Minimum Charge plus	\$156.82	\$15.68	\$172.50	999	
Temporary Use of Facilities (overnight) – Charge per vehicle	\$16.00	\$1.60	\$17.60	999	
Other Functions – i.e. Poultry Exhibitions, Sheep Show per event	\$90.00	\$9.00	\$99.00	999	
Use of premises for school exams			No Charge	999	
Overnight Camping Fee per night with a maximum 2 nights (For authorised Showground events only)	\$48.64	\$4.86	\$53.50	999	
Overnight Campers – Charity Events e.g.: Charity Horse Ride			No Charge	999	
Hire of Stables - Trangie					
Nightly Charge up to 3 nights per stall per night	\$16.18	\$1.62	\$17.80	999	
Weekly Rate or more than 4 nights per stall per night	\$11.64	\$1.16	\$17.80	999	
Weekly Rate of more than 4 hights per stall per hight	Ψ11.04	Ψ1.10	Ψ12.00	333	
Horse Training Classes - Trangie					
Use of facilities plus arena for horse training classes – per day	\$173.64	\$17.36	\$191.00	999	
If stables are used in conjunction with classes – per day	\$58.18	\$5.82	\$64.00	999	
Hire Horse Boxes					
Per Box – per week	\$5.64	\$0.56	\$6.20	999	
Hire Cattle Yards - Trangie					
Per pen – per week	\$12.18	\$1.22	\$13.40	999	
Trainers - Trangie					
Use of stables/cattle pavilion per week	\$51.82	\$5.18	\$57.00	999	
333 S. Stables/Sattle partitori per week	Ψ01.02	Ψ3.10	Ψ31.00	333	

Name	Fee (excl. GST)	GST	Fee (incl. GST)	CL1
Trainers - Trangie [continued]				
Use of facilities only per week (including the track) – up to 2 horses	\$12.73	\$1.27	\$14.00	999
Use of facilities only per week (including the track) – more than 2 horses	\$33.18	\$3.32	\$36.50	999
Trainer's Licence - Trangie				

\$120.45

\$12.05

\$132.50

999

Trainer's Annual Charge

**Fee Name** Page **Index of all Fees** 1 10.7 (2) & (5) Certificate (charge per lot) 16 33 100mm service 35 100mm service 2 20mm service 33 20mm service 33 35 20mm service 25mm service 33 25mm service 33 25mm service 35 3 32mm service 33 32mm service 35 33 32mm\* service 37 Burraway Street Rooms - Weekly Hire with Signed Lease (Excludes Electricity Charges - Billed separately) 40mm service 33 40mm service 35 40mm\* service 33 50mm service 33 50mm service 35 8 80mm service 35 A3 - Black & White 8 A3 - Black & White 8 A3 - Black & White 8 A3 - Colour 8 A3 - Colour A3 - Colour 9 A3 - per page 26 A4 - Black & White 8 A4 - Black & White 8 A4 - Black & White 9 8 A4 - Colour A4 - Colour 8 A4 - Colour 9 26 A4 - per page Abandoned Article - Large (Per Article) 15 Abandoned Article - Small (Per Article) 15 Abandoned Vehicle 15 Access Charge for Bulk Users (Community Groups/Organisations only - approved on a case by case basis) 34 Additional fee for development application for designated development 17 Additional fee for development application for development requiring concurrence, other than if concurrence is assumed 17 under this Regulation, section 55 Additional fee for development application for integrated development - (Fees when an application for development 17 requires approval of a public / statutory authority under the integrated approvals of the EPA Act) Additional fee for development application that is referred to design review panel for advice 17 Additional fee for modification application if notice of application is required to be given under the Act, section 4.55(2) or 19 Additional fee for modification application that is accompanied by statement of qualified designer 19

Fee Name Page

### **A** [continued]

Additional fee for modification application that is referred to design review panel for advice	19
Adjoining Owner's Notification (no newspaper advertisement, per application)	17
Advertised Development (Includes newspaper advertisement, letters to adjoining owners and 2 weeks advertising	17
period)	
Advertising	28
Advertising of rezoning	16
Advertising Sign – 600mm x 900mm (Annual Charge)	39
Advertising Sign – Temporary (Duration of Event)	39
Advertising Sign (first sign)	16
Advertising Signs – Annual Charge – Permanent Sign @ \$437.00 per m2 or part thereof (GST Inclusive)	39
Advertising Signs – Permanent @ \$437 per m2 (Annual Charge)	40
Advertising Signs – Temporary (Duration of Event)	39
Advertising Signs – Temporary (Duration of Event)	40
After 2 hours (per hour)	32
After Hours Callout Fee (per person)	14
After School Sporting Program (6 weeks duration) per child	38
After School Sporting Program (Single Class) per child	38
All Classes – correction of typographical error on submitted plans	23
All lots with an area below 1,200 m2	36
	36
All lots with an area greater than or equal to 10,000 m2	
All lots with an area greater than or equal to 1200 m2 and below 5,000 m2	36
All lots with an area greater than or equal to 5,000 m2 and below 10,000 m2	36
All meter sizes	33
All Rural Land	29
Alterations and Additions including drainage package (max. 6 inspections)	21
Alterations and Additions NO Drainage package (max. 4 Inspections)	21
Annual Charge	32
Annual Charge	38
Annual Inspection	11
Annual Membership – Adults*	38
	38
Annual Membership – Seniors (Must show Seniors or Pension Concession Card)*  Applied Membership – Students 15, 18 yrs. (Must show Student Card)*	
Annual Membership – Students 15-18 yrs. (Must show Student Card)*	38
Annual Permit (Declared Dangerous Dogs IN ADDITION to their one-off Lifetime Registration Fee)	13
Annual Permit (for cats not desexed by four months of age IN ADDITION to their Lifetime Registration Fee)	13
Annual Permit (Restricted Dog Breed IN ADDITION to their one-off Lifetime Registration Fee)	13
Annual Permit Late Fee	13
Annual Registration Fee for backflow prevention devices	34
Annual Rental	13
Annual Trade Waste Fee – Category 1 Dischargers	35
Annual Trade Waste Fee – Category 2 Dischargers	35
Annual Trade Waste Fee – Category 2S Dischargers	35
Annual Trade Waste Fee - Classification C (High Risk) - Category 3 Dischargers	35
Appeal against determination of modification application under the Act, section 8.9	20
Application fee – Alteration to an existing approval	23
Application fee – Alteration to existing approval	23
	23
Application fee – Dwelling/Domestic	
Application fee – Industrial/Commercial	23
Application for approval of temporary building	13
Application for approval to install a manufactured home or moveable dwelling	11
Application for development not involving the erection of a building, the carrying out of a work, the subdivision of land or	17
the demolition of a work or building - Per Application	
Application for fee or reward, play a musical instrument or sing	12
Application for permission to occupy moveable dwelling on building site (caravan) Information	13
Application for review under the Act, section 8.3 that relates to a development application involving the erection of a	19
dwelling house with an estimated cost of \$100,000 or less	
Application for review under the Act, section 8.3 that relates to a development application not involving the erection of a	19
building, the carrying out of a work or the demolition of a work or building	
Application for review under the Act, section 8.3 that relates to a development application, for development with an	19
estimated cost of — Base Fee - Review of Development Application up to \$5,000	_3
Application to construct a temporary enclosure for the purpose of entertainment	12
Application to deliver a public address or hold a religious service or public meeting	12
Application to deriver a public address of floid a religious service of public fleeting  Application to direct or procure a theatrical, musical or other entertainment for the public	12
Application to direct of procure a triedirical, musical of other entertainment for the public  Application to engage in a trade or business	12
Application to engage in a trade of business  Application to set up, operate or use a loudspeaker or sound amplifying device	12
Asbestos (must be wrapped and sealed in plastic) - from outside LGA - per tonne (minimum charge 1 tonne)	30

Fee Name	Page
A [continued]	
Asbestos (must be wrapped and sealed in plastic) from inside LGA - Over 10m2 – charge per tonne (minimum charge – 1 tonne)	30
Asbestos (wrapped and sealed in plastic) – under 10m2 (LGA residents only)	30
Assessment outside Council's Accreditation Level Assistance Animal	23 13
	13
В	
Backhoe Hire – per hour Base Fee - All Developments from \$10M	31 17
Base Fee - All Developments from \$10M S10M	17
Base Fee - All Developments from \$250,001 to \$500,000	17
Base Fee - All Developments from \$5,001 to \$50,000 excluding Class 1 dwelling with value < \$100,000 Base Fee - All Developments from \$50,001 to \$250,000	16 17
Base Fee - All Developments from \$500,001 to \$250,000  Base Fee - All Developments from \$500,001 to \$1M	17 17
Base Fee - Commercial / Industrial Buildings from \$100,001 to \$250,000	23
Base Fee - Commercial / Industrial Buildings from \$15,001 to \$100,000	23
Base Fee - Commercial / Industrial Buildings from \$250,000 Base Fee - Commercial / Industrial Buildings up to \$15,000	23 23
Base Fee - Modification of Development Application from \$1,000,001 to \$10,000,000	18
Base Fee - Modification of Development Application from \$10M	19
Base Fee - Modification of Development Application from \$250,001 to \$500,000  Base Fee - Modification of Development Application from \$5,001 to \$250,000	18 18
Base Fee - Modification of Development Application from \$500,001 to \$250,000  Base Fee - Modification of Development Application from \$500,001 to \$1,000,000	18
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$100,001 to \$250,000	22
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$15,001 to \$50,000	22
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$250,001 to \$500,000  Base Fee - New Dwelling, Dwelling Alterations & Additions from \$5,001 to \$15,000	22 22
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$50,001 to \$100,000	22
Base Fee - New Dwelling, Dwelling Alterations & Additions from \$500,000	22
Base Fee - New Dwelling, Dwelling Alterations & Additions up to \$5,000	22
Base Fee - Review of Development Application from \$1,000,001 to \$10,000,000  Base Fee - Review of Development Application from \$250,001 to \$500,000	19 19
Base Fee - Review of Development Application from \$5,001 to \$250,000	19
Base Fee - Review of Development Application from \$500,001 to \$1,000,000	19
Base Fee - Review of Development Application more than \$10M Basic (simple single lot) fire flow investigation, single standpipe only, applicant must state demand to be modelled*	19 34
Bitumen (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate	28
Black & White – per A3 sheet	26
Black & White – per A4 sheet	26
Bronze Plaque Building and Engineering Works Inspection Fee (Single)	24 21
Building Inspection Class 2 – 9 (Single)	21
Building Statistics Charge - Monthly	23
Building Statistics Charge - Per Annum Bulk Disposal of more than 3 non-domestic dead animals – per tonne	23 30
Bulk Water Supply - per Megalitre	30 34
By a Private Certificate (for lodgement via NSW Planning Portal of a Construction Certificate, Subdivision Works Certificate, Occupation Certificate& Subdivision Certificate)	20
By Auction By Tender (All Advertising Costs & Preparation for Sale)	15 15
C Car battarias	20
Car batteries Car Tyre	30 30
Car/Station Wagon/Per Wheelie Bin – SORTED	29
Car/Station Wagon/Per Wheelie Bin – UNSORTED	29
Carport, Patio or Garage < 75m2 Carport, Patio or Garage > 75m2	22 22
Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations	12
Carry out Sewerage supply work	11
Carry out stormwater drainage work	11
Carry out water supply work Casual Hire of Hall (per hour) – (Hirer to clean before and after event)	11 26
Casual hire of train (per flour) – (filter to clean before and latter event)  Casual hire of swimming pool clubhouse (per hour) - Narromine	37
Casual hire of swimming pool clubhouse for functions (per day) - Narromine	37
Cat - Desexed (eligible pensioner)	14

**Fee Name** Page [continued] Cat - Desexed (sold by pound/shelter) 14 Cat - Not Desexed (not recommended - eligible pensioner) 13 Cat - Not Desexed (not recommended) 14 Cat - Not Desexed (recognised breeder) 14 Cat - Not desexed by four months of age 14 Cat - Registration fee (by 12 weeks or when sold if earlier than 12 wk) 14 Category 1 Dischargers 36 Category 2 Dischargers 36 Category 2S Dischargers 36 Category 3 Dischargers 36 Certificate of Compliance for Dangerous/Restricted Breed Enclosure 13 Charge per Term 38 Children 5 years and under 37 Children 5 years and under 38 Circuses, Travelling Shows, Bull Rides per day of show 41 Circuses, Travelling Shows, Bull Rides per day of show 42 Class 1 & 10 23 20 Class 1 and Class 10 Building Class 1 or 3 Access Permit Application 32 21 Class 10 - No Drainage Class 10 Including Drainage 21 Class 2 & 9 23 Class 2 Access Permit Application 32 Class 2 to Class 9 not exceeding 200m2 20 Club or School Carnival hire fee (per day) 37 Club Seasonal fee - 25+ Members (6 months) 38 Colour Copy per A3 sheet 26 Colour Copy per A4 sheet 26 Commercial - per hour 27 Commercial Business Hire per hour 38 Commercial waste - recycling (Paper, Cardboard, Glass, Plastic, Steel and Aluminium) - cost per cubic meter or part 30 thereof Commercial/Industrial (Greater than 500m2 but less than 1,000m2) (max. 7 Inspections) 21 Commercial/Industrial (Less than 500m2) (max. 4 Inspections) 21 21 Commercial/Industrial buildings – Estimated value between \$250,001 to and \$500,000 Commercial/Industrial buildings – Estimated value between \$5,001 to and \$50,000 21 Commercial/Industrial buildings – Estimated value between \$50,001 to and \$250,000 21 Commercial/Industrial buildings - Estimated value between \$500,001 to and \$1,000,000 21 **Community Meetings** 25 **Community Meetings** 25 Company Searches - through Service Agent 8 Complex fire flow investigation requiring full site and system hydraulic modelling for design and subdivision approvals. 34 Applicants are required to provide internal fire systems designs and demand models\* Compliance cost notice - full cost recovery for council's involvement including plant, equipment, wages, reports, 11 investigations Compliance inspection – additional inspection Compliance inspection – first inspection 12 12 Concrete - Includes re-einforced steel - per tonne 29 Concrete - No reinforced steel - per tonne 29 Connect a private drain or sewer with a public drain or sewer under the control of a council or with a drain or sewer 11 which connects with such a public drain or sewer Contaminated Soil - Classified as General solid waste with weighbridge docket 29 Copy of Building Certificate (cl. 261) 20 Cost per day per sign 31 Cost recovery of Actual Costs to Council 15 Cost to undertake private works at customer requests on Council Assets; charges will be individually estimated and 34 quoted to client. Quotes are valid for 3 months. 9 Council Chambers - Daily Hire Council Chambers – Hourly Council Chambers – Weekly Hire 9 9 Crane Hire - 5 Tonne Slewing per hour + labour as required 31 CSPC Board Room - Daily Hire 9 9 CSPC Board Room - Hourly CSPC Board Room - Weekly Hire 9 Cycle Club 39

Fee Name	Page
D	
Daily Admission (17 years and under)	37
Daily Admission (Adult)	37
Daily Hire Rate	40
Daily Rate – per night	32
Dangerous/Restricted Dog Collar (extra large)	14
Dangerous/Restricted Dog Collar (large) Dangerous/Restricted Dog Collar (medium)	14 14
Dangerous/Restricted Dog Collar (median)  Dangerous/Restricted Dog Collar (small)	14
Day Pass*	38
Dedicated Fire Service Access Charge with or without meter	34
Developer Charge (per ET) - Sewer Service Area	35
Developer Charge (per ET) - Water Service Area	34
Disability Carer Entry	37 45
Disposal Fee Disposal of dead animals – After Hours	15 30
Disposal of large dead animals (Cattle/Horses) – each	30
Disposal of medium dead animals (Sheep/Calves) – each	30
Disposal of small domestic animals (Cats/Dogs) – each	30
Dispose of Liquid Trade Waste into a sewer of the council	12
Document in hard copy	16
Documents & Maps (hard copy)  Dog Additional Foo (dog not decoyed for 6 months)	16 12
Dog - Additional Fee (dog not desexed for 6 months) Dog - Desexed (by relevant age - eligible pensioner)	13 13
Dog - Desexed (by relevant age)	13
Dog - Desexed (Sold by Pound/Shelter)	13
Dog - Not Desexed (not recommended eligible pensioner)	13
Dog - Not Desexed (Not Recommended)	13
Dog - Not Desexed (recognised breeder)	13
Dog - Registration Combined fees (for not Desexing dog by 6 months)	13 13
Dog - Service of the State Dog - Working	13
Domestic quantities of waste motor oil (Delivered separately)	30
Domestic quantities Recycling (Paper, Cardboard, Glass, Plastic, Steel and Aluminium)	30
Draw water from council water supply or standpipe or sell water so drawn	11
Dual Occupancy – exceeding \$500,000	22
Dual Occupancy – value up to \$500,000	22
E	
Each additional dwelling – dwelling is in the building or on the allotment	20
Each Instance	8
Earphones - per set	27
Engineering Fee - project based Engineering Inspection - Charge per hour	18 32
Engineering Package Inspections – Roads (Incl: Induction, Grade, Sub-base, Base & Seal)	32
Engineering Package Inspections – Sewer (Inspect new sewer main infrastructure for compliance with WSAA standards)	32
Engineering Package Inspections – Water (Inspect new water main infrastructure for compliance with WSAA standards)	32
Estimated Cost between \$100,001 and \$1,000,000	19
Estimated Cost Greater than \$1,000,000	19
Estimated Cost Up To \$100,000 Euthanasia	19 13
Euthanasia – per Animal Livestock	15
Exceeding 2,000m2	20
Excess Mass Charges - Category 3	36
Exclusive use of entire pool and grounds for private event – per day	37
Exclusive use of entire pool and grounds for private event – per hour – Minimum hire two hours	37
Exemption from Barrier requirements under Sec 22 of the Act	12 25
Exhumation Fee (Weekdays) – Lawn Exhumation Fee (Weekdays) – Monumental	25 24
Exhumation Fee (Weekend and Public Holidays) – Lawn	25 25
Exhumation Fee (Weekend and Public Holidays) – Monumental	24
Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the	12
road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	
Extension of standard width per meter – Heavy Duty Crossing	28
Extension of standard width per meter – Medium Duty Crossing Extension of standard width per meter – Standard Crossing	28 28
Extension of standard within per motor - Standard Crossing	20

Fee Name	Page
F	
Family Reunions / Parties etc per day	41
Family Reunions/Parties etc per day	42
Fax, incoming (all), additional pages*	27
Fax, incoming (all), first page*	27
Fax, outgoing (Aust), additional pages*	26
Fax, outgoing (Aust), first page* Fax, outgoing (O/S), additional pages*	26 27
Fax, outgoing (O/S), first page*	27
Fee per animal	14
Feeding costs – Cost recovery of Actual Costs to Council	15
Ferrous & non-ferrous scrap metal including car bodies and whitegoods certified free of CFC refrigerants	30
Fire Safety (per application) – Major Fire Safety (per application) – Minor	21 21
First 2 hours (per hour)	32
First release	14
Food & Organics Kitchen Tidy Bags	29
Food & Organics Service Charge - Non Rateable Properties - Optional Weekly Collection - Kerbside	29
Food & Organics Service Charge - Residential Properties - Weekly Collection - Kerbside Food Annual Inspection Admin fee - per premises	29 11
Food Inspection Community/Charity/Non-profit	11
Food Inspection fee per hour - medium & high risk premises	11
Food Inspection Low Risk Premises – Nominal Fee	11
Food Re-inspection fee	11
Footpath Security Deposit (Refundable if no damage incurred on footpath) For dwelling house with construction less than \$100,000*	13 16
For fee or reward, transport waste over or under a public place	12
For Trailers not encompassed with Hangar Fees	32
Formal Application Access	9
Full Bank of Lights - per hour	39
Full Bank of Lights - per hour Full Season – Additional children under 18	40 37
Full Season – Family Season Ticket (2 adults & 2 children under 18)	37
Full Season – Senior Single Season Ticket (must show Seniors or Pensioner Concession Card)	37
Full Season - Single Season Ticket	37
Full Season - Student Ticket - 18 years & under (Must show Student ID)	37
G	
Giving Notice for Designated Development	17
Giving of notice for nominated integrated development, threatened species development or Class 1 aquaculture	17
development	10
Giving of notice for other development for which a community participation plan requires notice to be given Giving of notice for prohibited development	18 17
Glider Trailers – per week*	32
Grader Hire – per hour	31
Gravel (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate	28
Grids Annual Inspection	31
Grids Application Group Disability Entry - per person (Minimun 10 people)	31 37
<b>H</b>	
Half Bank of Lights - per hour	39
Half Bank of Lights - per hour Half Season – Additional children under 18	40 37
Half Season – Family Season Ticket (2 adults & 2 children under 18)	37
Half Season – Senior Single Season Ticket (must show Seniors or Pensioner Concession Card)	37
Half Season – Single Season Ticket	37
Half Season - Student Ticket - 18 years & under (Must show Student ID)	37 28
Heavy Duty Crossing @ 4.0m width Heavy Truck Tyre	28 30
Hire of chairs (each)	25
Hire of Hall for evening functions i.e. parties, social gatherings (Hirer to clean before and after event)	26
Hire of Hall per day (9am to 5 pm) – (Hirer to clean before and after event)	26
Hire of inflatable for private event – per day	37 27
Hire of inflatable for private event – per hour – Minimum hire two hours  Hire of Memorial Hall – School Concerts (Hirer to clean before and after the event)	37 25
Hire of Memorial Hall – Special Charitable Occasions (Hirer to clean before and after the event)	25

н [continued] Hire of the Memorial Hall – General use (Hirer to clean before and after event) 25 Hire of trestles (each) 25 42 Horse Shows per day Horse Shows per day (incl. polocrosse) 41 Horse yards or barrier shed – per week 41 9 HubnSpoke - Annual Hire per person (charge provides access to one desk and hub facilities) 9 HubnSpoke - Burraway Office - Daily Hire per person (charge provides access to office and hub facilities)\*\* HubnSpoke - Casual\* Daily Hire per person (charge provides access to one desk and hub facilities) 9 HubnSpoke - Dandaloo Office - Daily Hire per person (charge provides access to office and hub facilities)\*\* 9 HubnSpoke - Electronic Access Key 9 HubnSpoke - Monthly Hire per person (charge provides access to one desk and hub facilities) 9 9 HubnSpoke - Weekly Hire per person (charge provides access to one desk and hub facilities) If stables are used in conjunction with classes - per day 42 If stables used in conjunction with classes - per day 41 Impounding Officer Fee (per hour) 14 Improvement Notice - Administration Fee - Food Act 11 Individual stadium entry 38 Individual stadium entry - Seniors (must show Seniors or Pension Concession Card) 38 Indoor Sport Players Fee (per person/per game) 38 38 Indoor Sport Team Registration Fee Information & Directional Signage - Signs & sign installation 28 Initial registration of backflow prevention devices 34 35 Inspection fee Category 1 & 2 Inspection prior to relocation (Outside Narromine Shire – 250km) 20 Inspection prior to relocation (Outside Narromine Shire - in excess of 250km) 20 Inspection prior to relocation (within Narromine Shire) 20 21 Inspections of Roadworks at Critical Stages (package of up to 8 inspections) 12 Install a domestic oil or solid fuel heating appliance, other than a portable appliance Install or operate amusement devices 12 11 Install, alter, disconnect or remove a meter connected to a service pipe Install, construct or alter a waste treatment device or a human waste storage facility or a drain connected to any such 12 device or facility Installation and Removal of Restricters 34 Installation of backflow prevention devices where appropriate, if a property owner refuses to install the device 34 Inter Library Loan – per item 26 Interest on outstanding sewer charges 35 Interest on Outstanding Stormwater Management Service Charges 36 Interest on Outstanding Trade Waste Charges 36 Interest on Outstanding Waste, Recycling & FOGO Services 29 Interest on Outstanding Water Charges 34 Interment Administration Fee - Monumental 24 25 Interment Fee - Administration Charge 25 Interment Fee - Reopening (Weekdays) - Lawn 24 Interment Fee - Reopening (Weekdays) - Monumental Interment Fee - Still born and Children under 2 years (Buried in new grave - single interment) - Monumental 24 Interment Fee - Stillborn & Children under 2 years (Buried in children's section - single interment (No charge for 24 Interment Fee - Stillborn & Children under 2 years (Weekdays - Buried in new grave - single interment) - Lawn 25 25 Interment Fee - Stillborn & Children under 2 years (Weekdays - Buried under Lawn Concrete Beam + Grave site at full cost Interment Fee (Weekdays) - Lawn 25 Interment Fee (Weekdays) - Monumental 24 Interment Fee (Weekends & Public Holidays) - Lawn 25 Interment Fee (Weekends & Public Holidays) - Monumental 24 Interment Fee Monumental – Reopening (Weekends & Public Holidays) 24 25 Interment Fee/Reopening (Weekends & Public Holidays) – Lawn Interment of Ashes - Under concrete beam (Weekends & Public Holidays) - Lawn 25 Interment of Ashes - Under concrete beam. (Weekdays) - Lawn 25 Interment of Ashes (Weekday) 24 Interment of Ashes (Weekend & Public Holidays) 24 24 Interment of Ashes Administration Fee (Weekday) Interment of Ashes Administration Fee (Weekend & Public Holiday) 24 Interment of Ashes in grave or headstone (Weekdays) – Monumental 24 Interment of Ashes in grave or headstone (Weekends & Public Holidays) 24 Interment Services Levy\* - per Ash Interment

**Fee Name** 

24

Page

Fee Name	Page
[continued]	
Interment Services Levy* - per Ash Interment Interment Services Levy* - per Ash Interment Interment Services Levy* - per Burial Interment Services Levy* - per Burial Interment Services Levy* - per Burial Internal Review fee Interview Room – Daily Hire Interview Room – Hourly Interview Room – Weekly Hire Item Replacement	24 25 24 25 9 9 9
Item Replacement - Processing charge - per item	27
Jet Patcher Hire – per hour Junior Sporting Bodies Junior Sporting Bodies	31 39 40
K	
Key Deposit for approved access to sport & recreational facilities*	36
L	
Labour Hire – Lifeguard (per hour) Labour Per hour (Minimum charge 1 hour then 30 minute intervals) Laminating – A4 Size Land Categorised as residential (Not strata titles) Land Categorised as residential (strata titles) Lane Hire (private coaching/learn to swim programs) Larger volumes in excess of a small single axle trailer load - per cubic metre outside the LGA Larger volumes more than a small single axle trailer load - per cubic metre – SORTED Larger volumes more than a small single axle trailer load - per cubic metre – UNSORTED Learn to Swim Programs - Season Fee LED Advertising Sign – Dundas Park ** Library Bags – Nylon with the Macquarie Regional Library Logo Light Truck/4WD Tyres Lighting (Cost recovery per unit used plus 25% contribution to renewal costs to be placed in reserve) Lighting (Cost recovery per unit used plus 25% contribution to renewal costs to be placed in reserve) Lighting (Trade Waste Application Loader Hire – per hour Lodging of a bond or proof of bank guarantee with council for incomplete subdivision works Long term (Storage) casual rate (minimum 12 month periods) – rate per month Low Loader Hire – 20 Tonne per hour	37 32 8 36 36 37 29 29 29 38 39 27 30 39 40 12 31 20 32 31
M	
Machinery Sales per day Machinery Sales per day Maintenance and sustenance fee (per day held) Major – per Certificate Mattress, Lounges - all sizes (per item) McNab/Jack Walsh Permanent Hire per week – Stables McNab/Jack Walsh Yard between stables & cattle yards Medium Duty Crossing @ 3.5m width Microchipping fee – all dogs and cats* Minimum Charge Minimum Charge Minor – per Certificate Minor Modifications to a DA (under S.4.55(1) of Act) (Minimal environmental impact) Miscellaneous Items Miscellaneous wastes which require special handling and disposal – per machine hour Modification application - (a) under the Act, section 4.55(1A), or (b) under the Act, section 4.56(1) that involves, in the consent authority's opinion, minimal environmental impact	41 42 14 20 30 41 41 28 13 33 33 20 18 27 29 18
Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact if the fee for the original development application was - (a) less than \$111.32, or (b) \$111.32 or more and the original development application did not involve the erection of a building, the carrying out of a work or the demolition of a work or building	18

Fee Name	Pag
M [continued]	
Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involutional environmental impact, if— (a) the fee for the original development application was \$111.32 or more, and (b) to original development application involved the erection of a dwelling house with an estimated development cost, included GST, of \$100,000 or less	he
Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involutional environmental impact, if the fee for the original Base Fee - Modification of Development Application up to \$5,000.	
Monthly – Adults* Monthly - Seniors (Must show Seniors or Pensioner Concession Card)* Monthly - Students 18 years & under (Must show student card)* Monthly Rate Motorbike or Small Tyre Multi Unit Residential (Greater than six units) Multi Unit Residential (Up to six units) Multi-Unit Residential Package (per unit)	38 38 32 30 22 22 21
N	
Narromine – Residential Narromine & Trangie Natural (per cubic metre of road disturbed) – case by case, based on Council estimates to reinstate New Dwelling Package (max. 6 Inspections) New Dwelling, Dwelling Alterations & Additions – Estimated value between \$250,001 to and \$500,000 New Dwelling, Dwelling Alterations & Additions – Estimated value between \$5,000 and \$50,000 New Dwelling, Dwelling Alterations & Additions – Estimated value between \$50,001 to and \$250,000 New Dwelling, Dwelling Alterations & Additions – Estimated value between \$500,001 to and \$250,000 New Dwelling, Dwelling Alterations & Additions – Estimated value between \$500,001 to and \$1,000,000 New Dwelling, Dwelling Alterations & Additions – Estimated value up to \$5,000 New Subdivision Road Name Sign Nightly Charge up to 3 nights per stall per night Nightly Charge up to 3 nights per stall per night Non – Fire Safety (per application) Non Compliance Charges Category 1 Discharges Non Compliance Charges Category 2 Discharges Non-Residential Consumption Charges (per kilolitre) Non-Residential per kl Non-Swimming Admission Fee Not for Profit or Community Group – per hour Not for Profit Organisations Notice of application for review of a determination under the Act, section 8.3 Notification of carrying out of skin penetration procedure	35 28 21 21 20 20 21 20 28 41 42 21 36 36 37 38 40 19
Occupied – Per approved receptacle in the garbage collection area (Residential or Commercial) – Weekly Collection Kerbside Officer Travel per kilometer Operate a caravan park or camping ground Operate a manufactured home estate Operate a public car park Operate on site sewage system Other Functions – i.e. Poultry Exhibitions, Sheep Show per event Other Functions – i.e. Poultry Exhibitions, Sheep Show per event Outstanding Rates & Charges Overdue Fees - Amnesty Overdue Fees - Item per week Overnight Campers – Charity Events e.g.: Charity Horse Ride Overnight Camping – Fundraising Charity Event eg: Charity Horse Ride Overnight Camping Fee per night with a maximum 2 nights (For authorised Showground events only) Overnight Camping Fee per night with a maximum 2 nights (For authorised Showground events only)	- 28 14 12 12 12 12 41 42 8 26 42 43 43
P	
Part A Inspection Part B Inspection Part B Inspection Part C Inspection Part E Inspection Part E Inspection Part F Inspection Part F Inspection Per Additional Officer per half hour (after 4 hours) Per Additional Officer per hour	11 11 11 12 12 14

Fee Name Page

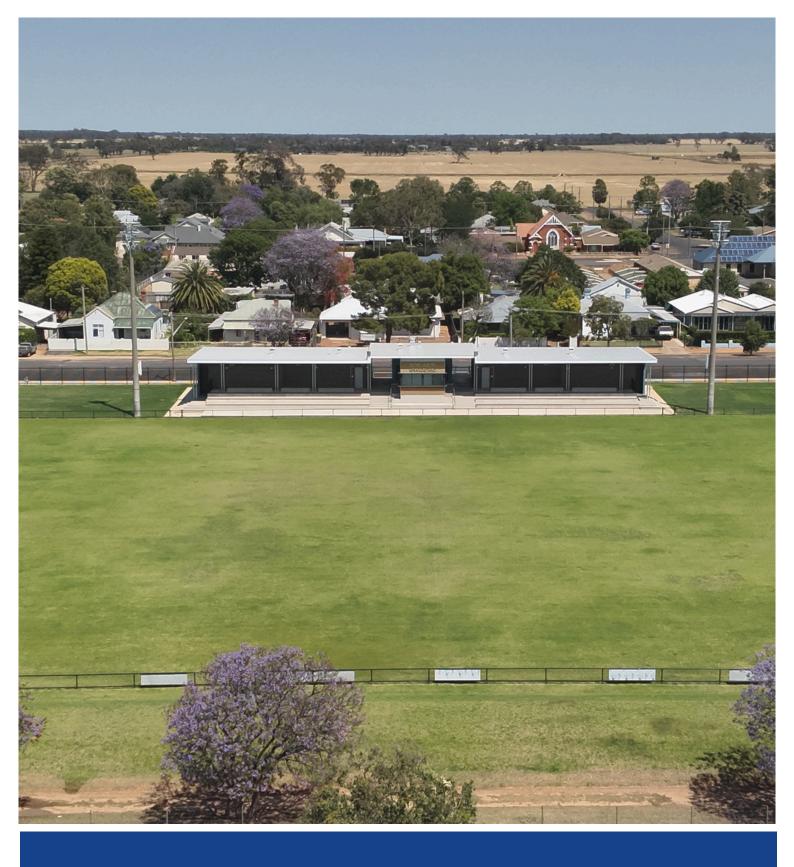
### P [continued]

Per Application (including creation of a public road)	17
Per Application (not including creation of a public road)	17
Per Application (Strata Title)	17
Per Box – per week	42
Per cubic metre Per cubic metre	31 30
Per Minute Charge	33
Per Minute Charge	33
Per Officer Per Hour (during normal working hours)	14
Per pen – per week	42
Per Pen – per week	41
Per Unit above six units	22
per USB Thumb Drives (16GB)	27
Permanent	28
Permission to erect head/foot stones – Lawn Sections** NOTE: For Burials up to 1/7/2016. From 01/07/2016 fee	25
included in Interment Fee. Permission to erect head/foot stones – Monumental Sections* NOTE: For Burials up to 1/7/2016. From 01/07/2016 fee	24
included in Interment Fee	24
Perpetual Interment Right - Bedrock Garden Niche (Narromine Cemetery)	24
Personal Trainers using Council's Outdoor Facilities – per annum/per ground (Approved Trainers Only)*	40
Personal Trainers Using Council's Outdoor Facilities – per annum/per ground (Approved Trainers Only)*	39
Personal Trainers using Council's Outdoor Facilities – per month/per ground (Approved Trainers Only)*	40
Personal Trainers Using Council's Outdoor Facilities – per month/per ground (Approved Trainers Only)*	39
Personal Training or Coaching per hour	38
Place a waste storage container in a public place	12
Place waste in a public place Plant - Plant including 1 operator per hour (Minimum Charge one hour)	12 13
Plant - Plant including 2 operators per hour (Minimum Charge one hour)	13
Plastic and steel farm chemical drums that are correctly cleaned to "triple rinse" standard and delivered Monday to	30
Friday	
Plus Charge per kilometre	13
Plus Chemical	13
Plus each advertisement in excess of one (1) or fee based on value (whichever is greater)	16
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	17
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	18
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	17 19
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	17
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	18
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	17
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	17
Plus per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	18
Plus per \$1,000 (or part of \$1,000) by which the estimated cost, including GST exceeds \$10,000,000	19
Plus per \$1,000 (or part of \$1,000) by which the estimated cost, including GST, exceeds \$1,000,000	19
Plus per \$1,000 (or part of \$1,000) by which the estimated cost, including GST, exceeds \$250,000 Plus per \$1,000 (or part of \$1,000) by which the estimated cost, including GST, exceeds \$500,000	19 19
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$100,000	23
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$15,000	23
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$250,000	23
Plus per \$1,000 (or part of \$1,000) of estimated cost exceeding \$500,000	22
Plus per \$1,000 (or part of \$1,000) of the estimated cost	16
Plus per \$1,000 (or part of \$1,000) of the estimated cost which exceeds \$5k	18
Plus per \$1,000 (or part of \$1,000) of the estimated cost, including GST, exceeds \$5,000	19
Plus per additional Lot created (for applications creating a public road)	17
Plus per additional Lot created (for applications not creating a public road) Plus per additional Strata Lot created	17 17
Plus Subdivision Certificate (per Lot)	18
Plus: for areas within 201m2 to 2,000m2 per m2	20
Pony Club – Carnival/Championship (Use of Own Facilities Only) – Per Event	41
Pony Club – Carnival/Championship (Use of Own Facilities Only) – Per Event	42
Pony Club – Overnight Stay During Carnival (To Cover Power Used)	41
Pony Club – Overnight Stay During Carnival (To Cover Power Used)	42
Pony Club per carnival	41
Pony Club per carnival  Portable Traffic Light Hire - Long Term Daily Pate (Pate excludes operator & fuel)	42
Portable Traffic Light Hire – Long Term Daily Rate (Rate excludes operator & fuel) Portable Traffic Light Hire – Long Term Hourly Rate (Rate excludes operator & fuel)	31 31
Portable Traffic Light Hire – Long Term Hourly Rate (Rate excludes operator & fuel)	31
Portable Traffic Light Hire – Short Term Hourly Rate (Rate excludes operator & fuel)	31

Fee Name	Page
P [continued]	
Possible additional fee from other Libraries Postage & handling (if required) Potable Water - per kilolitre	26 27 33
Process swimming pool register application Processing charge per hour Processing Fee - Unauthorised Headstone (Headstone installed without prior approval)	12 9 24
Processing Fee - Unauthorised Headstone (Headstone installed without prior approval) Property inspection for backflow hazard identification assessment and design Property Searches – By Address, Lot & DP, Name – through Service Agent	25 34 8
Property Sign Provision of Cross Provision of Cross Public Health Promises - Skin Popotration Promises/Inspection Public Swimming People/Inspection Populty Salons/	28 24 25 11
Public Health Premises – Skin Penetration Premises/Inspection Public Swimming Pools/Inspection Beauty Salons/ Hairdressers Purchase Perpetual Interment Right - Niche – Narromine (New Lawn Wall) Located in Lawn Section	24 24
Purchase Perpetual Interment Right - Niche – Narromine (Monumental Walls), Trangie & Tomingley Purchase Perpetual Interment Right (2.4m x .9m) Purchase Perpetual Interment Right (2.4m x 1.2m) – (Includes Perpetual Maintenance) Purchase Vase for Niche Wall - Fitting Included	24 24 25 24
R	
Race Club per day Ratepayer responsible for all costs (includes Early & Late Stage Intervention & service fees) Recycling Service Charge – Fortnightly Collection - Kerbside Refundable Security Deposit	42 9 29 25
Refundable security deposit – Cannot be waived Refundable Security Deposit (all events except for evening functions) Refundable Security Deposit (evening functions) Refundable security deposit (Not for Profit Organisations) – Cannot be waived	40 26 26 40
Refundable Security Deposit in addition to usage charge Registration Registration Late Fee - where registration fee has not been paid 28 days after when animal was required to be registered.	42 11 14
Re-Inspection Re-Inspection (Prohibition Order) per hour (min charge of half an hour, maximum 2 hours) Re-Issue Copy of CC Release Fee – Vehicle / Article	21 11 23 15
Removal Costs will be carried out on a Cost Recovery Basis Removal of ashes from Niche Wall (Council not responsible if plaque damaged during removal) Request for Email Copy of Original Rate or Water Notice Request for Hard Copy of Original Rate or Water Notice	28 25 8 8
Reservation Figure Copy of Original Rate of Water Notice  Reservation Fee – per item  Residential (per Kilolitre)  Road Pavements	26 34 28
Roller Hire – Self Propelled Rubber Tyred per hour Roller Hire – Self Propelled Vibrating Drum per hour Rotary RYCAGS Camp – Per Day	31 31 41
S	
Sale of Companion Animal – Including Microchipping, De-sexing & Lifetime Registration Sale of Land under Section 713 of the Local Government Act, 1993 (per property listed for sale) Scanner - 15 minutes* Scanner - per hour*	14 10 26 26
Schools - per annum Schools - per hour Schools – per person Schools - per term	38 38 37 38
Season Coaches (26 weeks) Seasonal fee – per Adult (6 months)* Seasonal fee – per Senior (6 months) (Must show Seniors or Pensioner Concession Card)*	37 38 38
Seasonal fee – per Student 15-18 yrs (6 months) (Must show student card)* Sec 10.7 Basic Certificate (charge per lot) Second and subsequent release (within 12 months of first release) Section 603 Certificate	38 16 14 8
Section 603 Certificate – Expedition Fee Section 608 Fee for Inspection (Other)	8 20

Fee Name	Page
S [continued]	
Section 7.11 / 7.12 Contributions	16
Section 7.11 / 7.12 Contributions Section 735A Certificate Application Fee - Outstanding Notices and Orders Certificate	21
Security Bond	20
Security Deposit (Refundable)	31
Semi Tipper Hire – per hour	31
Senior Cricket	39
Senior Cricket	40
Senior Netball Senior Netball	39 40
Senior Rugby League	39
Senior Rugby League Senior Rugby League	40
Senior Rugby Union	39
Senior Rugby Union	40
Senior Soccer	39
Senior Soccer	40
Senior Touch Football	39
Senior Touch Football	40 38
Seniors Activity Program - 10 session pass Seniors activity program (Single Entry)	38
Sewer Diagram/Drainage Diagram	35
Shire Race Clubs per day	42
Show Society – Annual Show per day	42
Show Society – Annual Show per event	41
Showground Refundable Security Deposit in addition to usage charge	41
Single Use Charge (Boot camp, Schools, Not for Profit: Special Event Hire)	39
Single Use Charge (Boot camp, Schools, Not for Profit: Special Event Hire)	40
Skip Trace search fee – Using Service Agent (Ratepayer responsible for all searches) Slashing per hour – Minimum 1 hour charge	9 31
Small tyre (wheel barrow, ride on lawn mower, aircraft and the like)	30
Soil – Clean virgin or ENM – Soil with <10% Contamination	29
Solar Panels - per panel	29
Special Event Hire & Management Fee (per day – Commercial)	39
Special Event Hire & Management Fee (per day – Commercial)	40
Special Event Hire & Management Fee (per day – Not for Profit or Community Group)	39
Special Event Hire & Management Fee (per day – Not for Profit or Community Group)	40
Special Events  Special Events (facilities access without use of electricity)	41 42
Special Events (facilities access without use of electricity) Staff Time per hour or part thereof – Not related to GST exempt charge	42 8
Staff Time per hour or part thereof – Related to GST exempt charge	8
Stage 1 – Milestone – Upon initial application	16
Stage 2 – Milestone – Upon endorsement of Council	16
Stage 3 – Milestone – Upon approval of the NSW Dept of Planning & Infrastructure 'Gateway'	16
Stamping of Additional Plans (per set)	20
Standard Crossing @ 3.0m width	28
Stock Sales per day	42 15
Storage Fee – Vehicle (Per Day) Street dining/articles on footpaths application fees	15 13
Street Sweeper Hire – per hour	31
Subdivision	23
Subdivision Certificate (per Certificate)	18
Subdivision Works Certificate - Application Only	18
Super Single Tyre	30
Supervision Fee where Approved Contractor performs work per inspection	28
Surrender Fee - Companion Animals (per animal)	14
Surrender Greyhound (Commercial) Survey	14 28
Swimming carnival spectator fee	26 37
Swimming Club per season	37
Swimming Pool	21
Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	12
т	
Temporary	28
Temporary Crown Land Licence Agreements	9
Temporary Use of Facilities (overnight) – Charge per vehicle	41
Temporary Use of Facilities (overnight) – Charge per vehicle	42

Temporary Use of Facilities (overnight) – Minimum Charge plus  Temporary Use of Facilities (overnight) – Minimum Charge plus  42 Testing of backflow devices when property owner refuses to do so plus registration fee  34 TIFF/JPG 300 dpi image on CD (Commercial Use) – Cost includes CD/USB  27 TIFF/JPG 300 dpi image on CD (Private Use) – Cost includes CD/USB  27 Tiractor Large Tyre  30 Trade Waste usage charges – Narromine & Trangie (Category 2 dischargers only) per kilolitre  36 Trainers Annual Charge  42 Trainers Annual Charge  43 Trainers Annual Charge  43 Trainers Annual Charge  44 Trainer san portaf Association (Major Events) per event  45 Trainer san portaf Association (Major Events) per event  46 Trainer of ashes into suitable receptacle  47 Track Hire – 12 Tonne per hour  51 Truck Hire – 12 Tonne per hour  51 Truck Hire – 12 Tonne per hour  51 Truck Hire – 24 Tonne per hour  51 Truck Hire – 57 Tonne per hour  51 Turck Hire – 67 Tonne per hour  52 Tonne per hour  53 Tonne Houre day - race day hire  54 Tonne per hour  55 Tonne per hour  56 Tonne per hour  57 Tonne per hour  58 Tonne per hour  59 Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)  59 Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)  50 Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)  59 Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)  50 Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)  50 Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)  50 Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)  50 Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)  51 Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution)  52 Use of facilities (in addition to User Contributio	Fee Name	Page
Temporary Use of Facilities (overnight) – Minimum Charge plus 42 Temporary Use of Facilities (overnight) – Minimum Charge plus 42 Testing of backflow devices when property owner refuses to do so plus registration fee 34 TIFF/IPG 300 dpi image on CD (Commercial Use) – Cost includes CD/USB 27 Tractor Large Tyre 30 Trace Usate usage charges – Narromine & Trangie (Category 2 dischargers only) per kilolitre 36 Traffic Facilities for Commercial Purposes Applications 28 Trainer Sannual Charge 42 Trainer's Annual Charge 43 Trangie – Residential 35 Trangie – Residential 35 Trangie – Residential 35 Trangie – Residential 35 Truck Hire – 12 Tonne per hour 31 Truck Hire – 15-7 Tonne per hour 31 Truck Hire – 15-7 Tonne per hour 31 Turk Club per day - race day hire 41  U Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution) 39 Unauthorised Use of Council Grounds/Facilities (in addition to User Contribution) 40 Unoccupied Waste Service Charge (Residential or Commercial) – Vacant Land 28 Up to \$5,000 Use of standing vehicle or any article for the purpose of selling any article in a public place (Annual Fee) 12 Use of Arena Only – per day (eg; horse training classes) 41 Use of Arena Only – per day (eg; horse training classes) 42 Use of facilities only per week (including the track) – more than 2 horses 43 Use of facilities plus arena for horse training classes – per day 42 Use of premises for school exams 42	T [continued]	
Temporary Use of Facilities (overnight) – Minimum Charge plus Testing of backflow devices when property owner refuses to do so plus registration fee Tasting of backflow devices when property owner refuses to do so plus registration fee Tractor Large Tyre Tract Large Tyre Tract Large Tyre Tractor L		<i>/</i> 11
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Where re-inspection required  Working within Road Reserve under Section 138 of the Roads Act, 1993 such as (irrigation crossings, driveways, signs, 28		
pipelines, etc)		20
Workshops and Events - Children/youth under 16 - per participant (external service provider) 27		27
Workshops and Events- Adult - per participant (external service provider)  27		



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